

BAPTIST ASSOCIATION OF GREATER BATON ROUGE ~ 128th ANNUAL SESSION

Florida Boulevard Baptist Church Baton Rouge
Dr. David Goza, Moderator

Tuesday, October 17, 2017
Dr. Tommy Middleton, Executive Director

6:00 PM	Missions & Ministries Fair	
6:45 PM	Instrumental Prelude.....	Toliver Bozeman III
7:00 PM	Reverend Cullen McDaniel, Music Minister Jefferson Baptist
	“Here For You”	Congregational Worship
	“Shout To The Lord”	Congregational Worship
	“It Is Well With My Soul”	Congregational Worship
	Welcome & Prayer	Dr. Chuck Lowman
	Call to Order	Dr. David Goza, Moderator
	Constituting Motion & Order of Business	Reverend George Guillory, Parliamentarian
	Introduction of Ministries.....	Dr. Tommy Middleton, Executive Director of Missions
	• Baptist Collegiate Ministry, LSU	Reverend Steve Masters, Director & Ms. Sarah Farley, Assistant
	• Baptist Collegiate Ministry, Nicholls University	Reverend Conan Sherlin, Director
	• Baptist Collegiate Ministry, Southern University	Reverend Jason Thomas, Director
	• Compassion Missionary	Rev. Randy Osborn, Associational Compassion Missionary
	• Disaster Relief.....	Reverend Randy Osborn, Director
	• Granberry Counseling	Dr. Wendy Leger, Granberry, Licensed Clinical Social Worker
		Dr. Perry Hancock, President and CEO of LA Baptist Children’s Home
	• Judson Baptist Retreat Center	Reverend Eugene Morris, Coordinator
	• New Orleans Baptist Theological Seminary Extension	
	Baton Rouge, Jefferson Baptist Church	Reverend Jim Efferson, Director
	LA State Penitentiary, Angola.....	Dr. Ricky Sharkey, Chaplain & Director, Leavell College
	LA Women’s Corrections, St.Gabriel/Baker.....	Dr. Debi Sharkey, Chaplain & Adjunct Faculty, Leavell College
	• Prison Ministry.....	Mr. Derek Lindsay, Director
	• Seafarer Ministry	Mr. Jeremy Starnes, Director & Rev. Kerry Ash, Associate Director
	Approval of Minutes – Annual Meeting, October 18, 2016 (pp 22-26).....	Dr. David Goza
	Financial Reports (3 rd Quarter pp 31-39)	Rev. Titus White, Chairman Finance Committee
	Nominating Committee (p 28)	Rev. Jeff Moore, Chairman Nominating
	2018 Budget Recommendations.....	Mr. Dudley May, Treasurer
	• Baptist Association of Greater Baton Rouge (pp 40-41)	
	• Judson Baptist Retreat Center (pp 42-43)	
	Disaster Relief Update	Rev. Randy Osborn
	Recognition of New Staff.....	Dr. Tommy Middleton
	Current Church Plants	Church Planting Team
	• Celebration-Dayspring (Sponsored by Celebration Church, New Orleans)	
	• Church of Life Fellowship, Gardere, Baton Rouge –Rev. John Anderson (Sponsored by Church of Life Fellowship)	
	• Cross Creek Cowboy Church, Zachary - Rev. Josh Morris (Sponsored by Crossgate Baptist Church, Robert)	
	• Fellowship Church, South Ascension - Rev. Todd Blount (Sponsored by Fellowship Church, Prairieville)	
	• Istouma Baptist Church in Español - Rev. Guillermo Mangieri (Sponsored by Istrouma Baptist Church)	
	• Istrouma Ascension - Rev. T. Allen Lusk (Sponsored by Istrouma Baptist Church)	
	• Jefferson Baptist Church in Español - Rev. Miguel Flores (Sponsored by Jefferson Baptist Church)	
	• La Kachin Baptist Church, Baton Rouge - Rev. Nhukum Ah Yaw Lama (Sponsored by God’s Vineyard)	
	• New Beginnings Baptist Fellowship - Rev. McArthur Greensberry (Sponsored by Community Bible Baptist Church)	
	• Progression Church, Baton Rouge - Rev. Brian Crain (Sponsored by His Church & Fellowship Church, Prairieville)	
	• Temple of New Life, Baton Rouge - Rev. Edward Scott (Sponsored by Greenwell Springs Baptist Church)	
	• True Hope Baptist, Plaquemine - Rev. Kevin Snaril (Sponsored by Addis FBC)	
	New Church Plants and Revitalization.....	Church Planting Team
	• Ascension Hispanic Ministry	
	• The Church at Park Forest – Mr. Ernest Swanson (Sponsored by The Church at Addis)	
	• Renew Church – Rev. Checkerz Williams, Baton Rouge (Sponsored by Celebration Church, New Orleans)	
	Miscellaneous Business.....	Dr. David Goza
	Introduction of Dr. Jerry Young.....	Reverend Steve Beckham
	“Be Thou My Vision”	Congregational Worship
	Message.....	Dr. Jerry Young, President National Baptist Convention
	Executive Director of Missions	Dr. Tommy Middleton
	Introduction of Incoming Moderator, Dr. Robert Lawrence	Dr. Tommy Middleton
	Introduction of Mission Teams	Dr. Robert Lawrence
	Benediction	Dr. Robert Lawrence

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BAPTIST ASSOCIATION OF GREATER BATON ROUGE-CALENDAR OF EVENTS

2017

October 2017

October 17 *BAGBR Annual Meeting and Ministry Fair at
Florida Boulevard Baptist Church, Guest Speaker-Dr. Jerry Young,
President National Baptist Convention
Ministry Fair-6:00 PM, Annual Meeting-7:00 PM

November 2017

November 6 *BAGBR Monday Morning Pastor / Staff Fellowship at BAGBR, 8:00 AM
November 13-14 Louisiana Baptist Convention at Istrouma Baptist Church, Baton Rouge

December 2017

December 4 *BAGBR Christmas Open House for Pastor/Staff & Spouses at BAGBR,
4:30-7:30 PM
December 3-10 Week of Prayer for International Missions & Lottie Moon Christmas Offering

2018

January 2018

January 28 *BAGBR World Missions Conference at Parkview Baptist Church, 6:00 PM
Guest Speaker-Dr. Edgar Aponte-Director of Hispanic Leadership Development,
Southeastern Baptist Theological Seminary

March 2018

March 4-11 Week of Prayer for North American Missions/Annie Armstrong Easter Offering
March 26-30 *BAGBR Passion Week Series

April 2018

April 21 *BAGBR "Here for You Day"-Compassion Ministry

June 2018

June 12-13 Southern Baptist Convention in Dallas, Texas

August 2018

August 18 *BAGBR Total Church Life Leadership Conference at Greenwell Springs
Baptist Church, Guest Speaker-Dr. Daniel Akin, President of the
Southeastern Baptist Theological Seminary, 9:00 AM-3:00 PM

September 2018

September 16-22 Week of Prayer for State Missions and Georgia Barnette State Missions Offering
September 17-19 *BAGBR Senior Adult Revival

October 2018

October 16 *BAGBR Annual Meeting and Ministry Fair at Woodlawn Baptist Church
Ministry Fair-6:00 PM, Annual Meeting -7:00 PM

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Baptist Association Greater Baton Rouge

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22.296.3943

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tommymiddleton@bagbr.org

Chuck Lowman, Associate Director of Missions
chuck@bagbr.org

Randy Osborn, Associational Compassion Missionary
randy@bagbr.org

Judson Baptist Retreat Center ~ St. Francisville

10330 Peterson Road, St. Francisville, LA 70775
225.634.7225

Eugene Morris, Coordinator
eugene@bagbr.org

Seafarer Ministry Center ~ Gonzales

1411 Weber City Road, Gonzales, 70737
225.647.1617

Jeremy Starnes, Director Seafarer Ministry
j.starnes@bagbr.org

Kerry Ash, Associate Director Seafarer Ministry



Baptist Association of Greater Baton Rouge

A Network of Cooperating Southern Baptist Churches

**EXECUTIVE DIRECTOR
LETTER TO THE ASSOCIATION
2016-2017 ANNUAL REPORT
Tommy Middleton, Executive Director of Missions**

tommymiddleton@bagbr.org

Theme: Coming Together for the Gospel

For I am not ashamed of the gospel, for it is the power of God for salvation to everyone who believes, to the Jew first and also to the Greek. Romans 1:16 (NASB)

Dear BAGBR Family,

Each year we have expectations and plans that are tempered by events that we had not planned for and then we try to figure out how to move forward with adjustments. This time last year, most if not all of our immediate energies were focused on Disaster Relief in the wake of our area being inundated by a 1000-year flood. Twenty-four (24) of our churches took on water and so many of our church members were flooded out of their homes; some as yet are still not back in their houses. We found ourselves laying other efforts aside to give our time and resources to rebuilding churches, homes, and lives. Gratefully, ALL of our flooded churches have been restored are being restored, renovated, updated, and are back to the Great Commission work. So many pastors, church leaders, and members have done incredible work in the face of trying situations, and demonstrated an amazing work ethic and spiritual vitality that has been the major contributing factor in our churches' strong recovery. We cannot begin to list all the churches from outside our region and state that have been with us every step of the way. A special word of appreciation also to our Disaster Relief teams both locally and from LBC—Thank You.

We all were hoping that nothing like that would occur again anytime soon (at least for another 1000 years) but then Hurricane Harvey showed up in Texas and Hurricane Irma visited Florida. Both storms inflicted catastrophic damage. We immediately mobilized with extensive training within the week of Harvey's landfall in Blue Hat, Mud Out, and Chaplaincy training. Currently we have teams going every week either to Texas or Florida to help in the recovery efforts in both places. They both have a long-term challenge in mud out, clean up, and rebuilding (as we know) and we need to be dispatching both resources and personnel from our area to aid our friends in their recovery—as we were the recipients of their kindness over a year ago.

Church planting this past year was a challenge because of the above-mentioned flood relief and yet it was not totally abandoned. We have two churches that are going through revitalization: Dayspring in St. Gabriel is being sponsored by Celebration Church in New Orleans; and Park Forest in Baton Rouge off Greenwell Springs Road is being sponsored by First Baptist Addis—Ernest Swanson is campus pastor. Also, Checkerz Williams has started the church planting process to focus in the southwest section of Baton Rouge. There is the ongoing effort to start a new Hispanic work in Ascension Parish and prayer for this effort is needed as we have been close a couple of times in securing a church planter and then it fell through.

As most of you know Eugene Morris, Coordinator of the Judson Baptist Retreat Center, announced that he would be retiring at the end of 2018 after almost 40 years. Finding a replacement for Eugene and Debi is a challenge and whoever the candidate will be will have HUGE shoes to fill. We have been blessed to have outstanding leadership under the Morris' now for almost four decades. That being said, our search committee lead by John Carrigan (pastor of Oak Grove Baptist Church) has done extensive work in research, interviews, filtering through resumes, phone calls and praying in an effort to identify God's man for Judson Retreat Center. Even at this writing our committee has identified, interviewed, and done a thorough vetting of a prospective candidate and hopefully by the end of this year we will be able to give you a positive update regarding this process.

International work by our churches have been ongoing as well and I am so honored to serve alongside so many global/mission minded churches in our association. As most of you know, I led a team to South Asia for two weeks in February/March and connected with one of our church planters who is now living there and doing some amazing work among a population group of 420 million. This Summer, July 7-11, I took four of our African-American pastors and wives [MacArthur and Gracie Greensberry-New Beginnings Baptist, Jon and Naomi Bennett-Belfair Baptist, Daniel Johnson-Gethsemane Baptist, Cedric Murphy-Providence Baptist # 1] to Haiti and they did great work in preaching and leading a one-day pastor's conference. We plan to return to Haiti next summer, July 7-12. Most recently, I returned from Belarus with many of our pastors who did a most amazing work among the Russian churches and culture. They included: Jason McNaughten-First Baptist Church New Roads, Mark Robison-Grosse Teste Baptist, Leigh Rogers-Dutchtown Baptist, Blake Melancon-The Rock Church. Eugene Morris-Judson Retreat Center led a work team that built a children's camp dorm in ONE WEEK!

It is a joy to serve with you all and look forward what He has instore for us in the year and years ahead.
WHAT A MIGHTY GOD WE SERVE!

In Christ,



Tommy Middleton
Executive Director Baptist Association

ASSOCIATE DIRECTOR OF MISSIONS
2016-2017 ANNUAL REPORT
Chuck Lowman, Associate Director of Missions
chuck@bagbr.org

Cultural and Political Awareness

The election of President Donald J. Trump has created some interesting challenges in terms of cultural and political awareness. Signs have been positive for many of the issues that are of importance to Christians. Many initiatives are in the works to limit abortions, change the protected status of the LGBTQ community, and provide health care that is fair and affordable. It does not mean that we are to let down our guard. One of the best ways for Christians to stay aware of the issues is to create a Cultural Impact Team (CIT). This is a group of people who stay up to date on the issues that are being addressed at our local, state and national levels. They then inform their members and pastors about the issue to encourage them to contact the appropriate representative. This approach provides a buffer for the pastor and staff and ensures maximum distribution of the information. The CIT will also conduct voter registration drives and other initiatives that encourage getting out the vote. If you need more information about organizing a CIT please contact me (225 296-3943) or the CIT representative at Greenwell Springs Baptist Church.

Evangelism and Outreach

Almost to the day of the anniversary of the great flood, Hurricane Harvey slammed into southeast Texas and Southwest Louisiana. Once again our disaster relief organization went to work. Since the flood we have made several changes to the process that have helped our response effort. Of course, the focus must remain intent on restoring lives and sharing the gospel. Each team member has been trained to be intentional in sharing Jesus as they share the resources for recovery. We have heard some pretty amazing accounts of professions of faith amid the storm. We also started a purse ministry that considered the women who have been affected. Each purse contains valuable items for women but also include a note and a gospel tract. The association distributed over 500 purses during the flood recovery.

Evangelism training continued on the LSU campus. Eleven students were enrolled in EE (Evangelism Explosion) training in the spring semester. Please keep this ministry in your prayers. It is awesome to see what God is doing in the lives of these students who have made the commitment to share the Gospel. The association also conducted three "Share Your Faith" workshops at local churches. If you would like to know more about this ministry, please call Chuck Lowman at the Associational Office (225) 296-3943.

BAGBR World Missions Conference

Parkview Baptist Church, Baton Rouge

6:00 PM

Guest Speaker-Dr. Edgar Aponte
Director of Hispanic Leadership Development
Southeastern Baptist Theological Seminary

ASSOCIATIONAL COMPASSION MISSIONARY
2016-2017 ANNUAL REPORT
Randy Osborn, Associational Compassion Missionary
randy@bagbr.org



It has been a wonderful year as our churches have continued to go into the community and meet the needs of so many throughout our area. So many have been touched by the loving-kindness of our churches throughout the association as they sought to recover from the devastation of the 2016 flood. It is wonderful to have churches sharing the hope of Jesus Christ as well as serving their needs.

As Compassion Missionary, I am sent to the churches of the association to help navigate this process and discover how God wants to use you where he has planted you. I look forward to joining you in the fourfold process of compassion ministry.

Fourfold Process:

1. Learning and Meeting Needs
2. Building Trust and Relationships
3. Sharing the Gospel within those relationships
4. Connecting them to a Congregation

A new endeavor that many churches have been doing individually was a ministry day to the community. "Here For You" was an associational ministry day for churches to simultaneously go to serve in many different places and ways in the community. On May 6/7, nine churches participated by going into their communities and serving in many different projects. Seventy-one (71) teams went out from the nine churches and worked in various places to serve and share the gospel with many. One thousand eighty-six (1,086) people were involved in the 71 teams that went out and served.

In 2018, we will have a "Here For You" day in our association again on April 21. This will be part of a state-wide emphasis where we seek to have 10,000 Louisiana Baptists serving in their communities on this one day.

To date there are 50 known compassion ministries in our association; 26 churches participate. Our goal is that every church would have at least one compassion ministry.

Contact me and we can begin the process together.

Randy Osborn
225-650-9835

**ACADIAN BAPTIST CENTER
2016-2017 ANNUAL REPORT**

James Newsom, Director

“Serving the Lord through Camps, Conferences and Retreats”

Thank you to everyone who makes Acadian Baptist Center possible and allows it to be a Lighthouse for the Gospel. Acadia Baptist Academy started in 1917 to foster Christian education. Many were saved through the work of ABA and prepared for Christian ministry including Rick Warren’s father, Jimmy. He surrendered to the ministry at ABA and first began preaching in mission points around the area. With ABA closing in 1973, God chose to begin a new ministry, Acadian Baptist Center, in 1975. Through the tireless efforts of many, God has used this Camp and Conference Center to minister to nearly half a million people over these 42 years. Children, youth and adults from various denominations come here and sense God’s Presence on a regular basis. Records from our summer camps alone, reflect 7241 recorded Professions of Faith, 5972 rededications, and 649 surrendering to the ministry.

On October 14 of this year, we are celebrating 100 years since God started a special work here. We will have music, a cochon de lait, games for the kids, hayrides, a historical display, antique cars, and hot air balloon rides. Our day’s activities will culminate with a thanksgiving service led by Dr. Steve Bennett, Pastor of Moss Bluff Baptist Church. His grandfather, Maurice Aguillard, was an early graduate of ABA. There will be no charge for Saturday’s activities. COME, CELEBRATE WHAT GOD HAS DONE! Psalm 126:3 says, “The Lord has done great things for us and we are filled with joy.”

Our Lighthouse for the next Century Capital Campaign nears completion. The Lord has allowed us to renovate every one of the dorms! We have completed the Nathan and Jewel Robinson Cafeteria and paid off the adjacent house and property that was purchased. The Caskey Cabin was completed and new roofs were added to the W. N. “Bill” Prather Family Lodge, the gym and the gift shop. Several maintenance and recreation projects have been finished, including the addition of an 18-hole disc golf course.

Since ABC started in 1975, God has blessed with numerous improvements and growth. First a pool and canoe lake was built. Air-conditioning was installed in dorms and classrooms. 15 building, 5 pavilions, 3 gazebos’, and 19 acres of land have expanded the ministry. All of these things are tools used to spread the Gospel. They are available because of the sacrificial support of churches, associations and individuals.

Prayerfully consider supporting ABC in your budget or increasing your gifts. Partnering with Camp Fuego, we have had five youth camps with over 400 each week. We also had 200 for Camp Spark. We recorded 99 salvations, 56 rededications and 33 surrendering to special service. Remember us in your prayers as we minister through camps and retreats.

UPCOMING EVENTS AT ABC:

Senior Adult Luncheon / Wed. / Sept 13 th	ABC Golf Tournament (rescheduled) / Oct. 21 st
Survivorman for Men & Boys / Sept. 15-16	COM Work Week / Oct. 29-Nov. 3 rd
SYATP Rally / Sat. / Sept. 16 th	ABC Board & Appreciation Banquet / Tue. / Dec. 5 th
Ac. Assoc. WMU “Taste of Home” / Tue. / Oct. 3 rd	ABC Men’s Retreat / Jan. 19-20, 2018
ABC Wild Game Dinner / Tue. / Oct. 10 th	ABC Couples Retreat / TBA
ABA Reunion / Oct. 13-14	ABC Women’s Conference / TBA
ABA/ABC Centennial Celebration / Sat. / Oct. 14 th	Senior Adult Luncheon /

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**BAPTIST COLLEGIATE MINISTRY
LOUISIANA STATE UNIVERSITY
2016-2017 ANNUAL REPORT
Steve Masters, Director**

The Baptist Collegiate Ministry at Louisiana State University is sponsored by the Louisiana Baptist Convention, the Baptist Association of Greater Baton Rouge, and the William Wallace Baptist Association. The purposes of the BCM are to:

1. Reach college students for Christ
2. Strengthen college students in their faith
3. Connect students to a local church
4. Mobilize students for missions and leadership

We had an excellent school year of ministry during the 2016-2017 school year. The following are some highlights:

1. Over four hundred different students have attended one or more BCM ministries this semester.
2. Over 150 students are involved in weekly Bible Studies.
3. Our average weekly attendance at TNT, our weekly worship service, has been 170.
4. Our average weekly attendance at our International Student Dinner has been 60.
5. Our BCM TNT Worship band led the worship for the Bayou Youth Rally. Over 1,100 youth and adult leaders were in attendance.
6. The BCM has been involved in Hurricane Harvey Disaster Relief efforts. During Fall Break, the BCM will be involved in Hurricane Irma Disaster Relief.
7. Fifteen students confessed Christ as Savior during the 2016-2017 school year. A team from the BCM is involved in Evangelism Explosion each week.
8. The BCM is now sponsoring a Gospel Night Worship Service each week. We are attempting to reach out to students with a background in this type of worship.

Sign-up is underway for the various conferences and mission trips the BCM will participate in. These include:

1. A mission trip to Mission Arlington or New York in December
2. A Ski Trip Bible Conference trip to Colorado in January
3. A mission trip to Mexico or Hawaii over Spring Break in April
4. A mission trip to Spain in May

The BCM will continue to send college students to serve as Summer Missionaries in the Summer of 2018. These students will serve through Associations, State Conventions, NAMB and IMB. One of these specific teams will be a church planting team in Edmonton, Alberta.

One of the goals of the BCM is to help students stay or become involved in a local church. The BCM has over 20 local and area churches that serve as collegiate churches. These churches have intentional ministries for college students.

The salary of the BCM Director, Steve Masters, and half of the salary of the Associate BCM Director, Sarah Farley, is paid by the Louisiana Baptist Convention as a part of the Cooperative Program.

The Baptist Association of Greater Baton Rouge and the William Wallace Baptist Association pays for one half of the salary of the Associate BCM Director and for all of the building and ministry expenses of the BCM. Ten local SBC churches also give a monthly contribution towards these expenses. A great thanks to BAGBR and William-Wallace and these individual churches for your support.

**BAPTIST COLLEGIATE MINISTRY
NICHOLLS STATE UNIVERSITY
2016-2017 ANNUAL REPORT
Conan Sherlin, Director**

The BCM has had a fantastic year of ministry and we are so very grateful for the participation and assistance from the Baptist Association of Greater Baton Rouge. The school year we finished back in the Spring, was a fantastic year here at Nicholls.



The highlights of that year included the fact that we had over a dozen students either give their lives to Christ or rededicate their lives during the course of the school year. God has allowed us to see these amazing transformations because of our students being willing to step out of their comfort zones and engage others. In fact, our goal is that every single student that steps into the building will be afforded the chance to hear the Gospel in a personal setting within a very short amount of time. This methodology (called Gospel Appointments) has allowed this ministry to be upfront and intentional with all who visit the center, as well as get more students comfortable with sharing their faith.



Praise God that He is bringing students who need to hear and those who are willing to respond! The BCM was also able to send six (6) individuals out on Missions through the Southern Baptist Missions Organization (IMB) during the Christmas Break. The students were able to work amongst the Thai Muslim people, sharing Christ and developing relationships. It was a great trip! We are very appreciative of all that BAGBR does for us. We could not function the way we are without your support and prayers. Please join us in prayer for more students to hear the Good News and for more students to respond positively!

**BAPTIST COLLEGIATE MINISTRY
SOUTHERN STATE UNIVERSITY
2016-2017 ANNUAL REPORT
Jason Thomas, Director**

Our BCM ministry became a registered student organization in the Fall of 2016 during the Great Flood of Baton Rouge and surrounding areas.

We exist to reach, teach, serve, and send out Southern University Baton Rouge students with a clear understanding of the gospel and his activity in their lives.

-We accomplish these goals by having an interactive weekly bible study and worship time on our campus. This event meets in the Smith Brown Student Union every Tuesday at 6:30pm.

-BCM at Southern University also connects with our local churches to participate in community service. We volunteered with Body of Christ Fellowship for their church block party. We also participated in disaster relief efforts in our city where we assisted several members of the community.

Our students received valuable training at our Collegiate Evangelism College in Alexandria where we had nine (9) students in attendance.

In our first year, we had the opportunity to participate in Spring Break Mission with the LSU BCM to Mexico where we had two (2) students attend. Our next mission trip was to South Africa where three (3) students participated in overseas missions.

We also had several students on camp staff and summer missions.

This fall began our second year of ministry, we have a combined worship and small group study. We have grown from 6 students in Fall of 2016 to 20 students in worship in Fall of 2017 and well over 100 in our email texts and lists.

We continue to participate in local missions partnering with our local churches which included our first Fall Beach Retreat that took place in connection with Progression Church of Baton Rouge.

There is a bible study with Southern University New Orleans every Monday in partnership with New Orleans Metro BCM, and we are partnering with LSU BCM to establish a bible study at Baton Rouge Community College.

BCM at Southern University would like to thank all the churches and ministries that allow us to exist and serve at our campus. Special thanks goes to the Baptist Association of Greater Baton Rouge for being an invaluable resource through prayer and monetary gifts without which we would not be allowed to minister to students.

**CHURCH PLANTING
2016-2017 ANNUAL REPORT
Kirk Jones, Church Plant Team Leader**

Church Planting is a high priority and in our association, yet due to low receipts it has been "funded when the money is available in the budget." Currently, our church planting is coming from non-budgeted / designated revenue streams. We believe the association needs to be made aware that we, as an association, are not currently funding church plants in our budget. Our hope is that this becomes a part of an important conversation concerning associational work, budget, monies, and priorities.

For information purposes, we are asking in the future that we support all associational funded plants at a minimum of \$300 per month for their first two years. We would like to see the association funding a minimum of 4 plants annually for a budget of \$14,400. If you have any questions you can call me at 225-572-8933.

In Christ,
Kirk Jones

**DISASTER RELIEF / RESPONSE
2016-2017 ANNUAL REPORT**

Randy Osborn, Director



The years 2016 and 2017 have been busy seasons for disaster relief. Recovering from the 2016 flood and then helping our neighbors in the aftermath of both Harvey and Irma have proved to be opportunities for ministry.

We have also had a transition within our leadership. As many may know, Charles Watson has stepped away from coordinating our association disaster relief. He served in this role faithfully for many years. We are grateful for his leadership and service and continue to work with him as he leads his church in disaster relief.

We are moving forward with a team of coordinators from churches who are involved in disaster relief. Our goal is to have churches trained and ready whenever the need arises.

In the past year we offered many trainings. Trainings that have been offered: mud-out, chaplain, shower unit, cooking and blue-hat (Unit Leader). We plan to offer training at set intervals throughout the year for these and other areas of service.

Our goal is to have a coordinator from every church in our association. That person can be someone who leads a team and is trained to lead as a unit leader or a person who stays in contact with the Associational DR Team to know how their church or individuals can be involved with relief efforts when the need arises.

Contact me and we can begin the process together.
Randy Osborn, 225-650-9835

INNER CITY YOUTH CAMP ~ CAMP BEYOND
2016-2017 ANNUAL REPORT
Valerie Butler

Camp Beyond - Middle School is an inner-city ministry that reaches out to boys and girls between the ages of 11 to 13 with the gospel of Jesus Christ through the experience of camping. The mission of ***Camp Beyond*** is to help the youth come to know Jesus Christ as their personal Savior, to develop the spiritual discipline of prayer, to daily read the Word of God and to apply His Word in their daily living. The youth are taken out of the city to the ***Judson Baptist Retreat Center*** in St. Francisville/Jackson area, where they connect with God through natural surroundings. During the week, campers could make connections and establish lasting relationships with other youth from various churches through the various activities offered, ***Bible Studies, Connexion Groups, Worship Periods*** and ***Recreation Games***. The date for this year's camp was **May 30 – June 2** and the theme ***A Hope Filled Life: Living For God*** based on the scripture **1 Peter**.

Camp Beyond – Senior scheduled for **June 22 – 25** was cancelled this year due to the possible threat of inclement weather. ***Camp Beyond Senior*** is a high octane impacted weekend that ministers to those in high school beginning at age 14 to the first semester college student. The mission of ***Camp Beyond – Senior*** is the same as that for the middle school but on a more advanced level. During the weekend campers are divided into various groups with a lead facilitator that addresses issues and topics such as their personal walk and devotional time with Jesus, their purpose and calling by God and how they deal with peer pressure. They are able to connect with fellow campers through late night activities, team competition and evening worship rally.

Camp Beyond – Elementary is officially a part of the ***Inner-City Ministry***. The purpose of ***Elementary Camp*** is to reach boys and girls in grades 1 through 6 with the gospel of Jesus Christ at an early for the Kingdom of God. **“Train up a child in the way he should go: and when he is old, he will not depart from it”** Proverbs 22:6 KJV. ***Camp Beyond – Elementary*** was held **July 28 – 29**. First time campers were introduced to two fun filled days of activities that included ***Camp Tours*** of the Grounds and a ***Hike*** to the creek lead by Doctor Tommie Middleton, ***Worship Rallies, Games, Devotions, Crafts, Songs, Bible Stories, Organized Recreation, and Free Time.***

A special thanks to The Middleton Family for their overall leadership, guidance and participation with the ***Elementary Camp***. A thank you also to Minister Jason Thomas from Baptist Collegiate Ministry of Southern University for his help and leadership. We want to thank the pastors and churches that supported the camp with prayers and financial support.

Please join us in prayer as we ask God's continuous guidance in reaching the children and youth with the word of God. To God be the Glory.



**JUDSON BAPTIST RETREAT CENTER
2016-2017 ANNUAL REPORT
Eugene Morris, Coordinator**

“Our mission is to raise up a generation, passionate for Jesus Christ, by providing opportunities for life changing experiences.”

Five Values of Christian Camping:

Christian camping demands the investment of time, energy, and physical resources. Is it worth it? What benefits do participants— children and adults—receive from the experience?

1. **Genuine Community** - Camp contrasts with the familiar. Those who go to camp leave behind labels, expectations of others, mindless daily routines, and influences of parents, teachers, peers, colleagues, the media, and friends in favor of a special temporary community with focused purpose: presenting Christ and nurturing those in the faith toward maturity and Christian leadership.
2. **Whole Person Ministry** - While many institutions focus on a certain dimension of the person, camp is designed to minister to the whole person. In Luke 2:52, we learn that Jesus grew in wisdom (mentally), stature (physically), and favor with God (spiritually) and men (socially). Camp, in the midst of God’s glorious creation, is an ideal environment for whole-person ministry. Through well-planned activities such as outdoor games, worship, quiet time and supervised play, camp addresses all these ways to grow in Christ.
3. **Relationship Building** - The activities of daily camp life teach valuable social skills. Camp is foremost a highly relational experience. At a Christian camp, spiritual mentors are ALWAYS present. They are visual examples of how to live when tired, be kind when others are not, control anger, discipline with love, ask for forgiveness, grow spiritually, deal with temptation, and live in community.
4. **Memory Making** - Temporariness makes camp a unique experience and a memory-making opportunity. Because camp is a contrast to everyday life, and because this contrast heightens campers’ senses, time takes on a new meaning. Events at camp become more engaging, alive, and vivid; they are filled with energy and totally absorb campers.
5. **Leadership Building** - A camp counselor (or cabin leader) is a leader in the making. Camps are ideal nurturing environments for developing leaders for church and society. Emerging leaders need to discover three proofs—proof of self, proof of learning, and proof of God. Camp can provide an ideal crucible to test one’s capabilities and expose weaknesses, and to sort out and prove what they’ve learned is consistent with reality and actually works. (**Adapted from CCCA Focus Series (Five Values of Christian Camping) by Dr. George “Bud” Williams**)

JBRC REPORT:

Campers On Mission: 36 COM x 8 hours/day x 4 days = 1152 man hours accomplished! It would take 28 weeks for one man to accomplish that much work at 40 hours a week! Our hearts are always full when these amazing people leave! This year the COMs cleared trees, painted buildings, carpenters repaired flooring, eaves and put a new porch on the manager’s home, put shelves in closets and built bed frames for motel beds, electricians added and replaced lights, re-wired our sewage treatment plant. The ladies made beautiful t-shirt quilt wall hangings that now decorate our cafeteria!

Summer Camps: Becoming Heroes for Jesus was our theme for Summer Camp 2017! HEROES stood for being Honest, Encourage, Responsible, and Obedient. We studied the Bible Heroes - Daniel, Barnabas, Noah and Jesus as He obeyed God's command in the Garden.

Horse Camp, Teens In Action Camp, Boys' Missions Camp and Girls' Missions Camp 2 were filled to capacity! Our staff worked diligently to set a Christ-like example to all adult chaperones, volunteers, campers and fellow staff. We are once again thankful for a very full summer which spanned 12 weeks! Jesus was our focus, missions was right behind and we had many new brothers and sisters in Christ and many who felt called to missions! We had several new rental camps who will be returning to us in the Summer of 2018!

The flood of August 2016 continued to impact our Spring 2017 season as churches and campers continued the process of cleaning up and rebuilding their homes and getting their "normal" back. However, our Fall 2017 calendar is full and it seems will be a great opportunity to serve others.

Please continue to support Judson Baptist Retreat Center in your prayers, through utilizing our facilities and with financial support if the Lord leads. We continue to hold to our original mission..... Rest, Retreat, Be Still and Know God.

**JUDSON BAPTIST RETREAT CENTER
2018 Calendar of Events**

JBRC QUARTERLY FISH FRY

February 6, 2018
May 8, 2018
August 7, 2018
November 13, 2018

**MOTHER/DAUGHTER
HORSE WEEKEND**

March 16-18, 2018
October 26-28, 2018

~ 2018 SUMMER CAMP DATES ~

June 4-8
Boys' Journey Camp
Boys - Grades 7-12

June 18-22
Teens In Action Camp
Girls - Grades 7-12

June 4-7
JBRC Horse Camp
Boys/Girls - Grades 4-8

Girls' Missions Camps
Girls - Grades 1-6
July 2-6
July 9-13
July 16-20

June 11-15
Boys' Missions Camp
Boys - Grades 1-6

For more information or to make a reservation:

JUDSON BAPTIST RETREAT CENTER
10330 Peterson Rd. ~ St. Francisville, LA 70775 ~ Phone: 225-634-7225
Email: retreat@bagbr.org ~ Web: www.judsonretreat.org

**NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY (NOBTS)
BATON ROUGE UNDERGRADUATE EXTENSION CENTER
JEFFERSON BAPTIST CHURCH
2016-2017 ANNUAL REPORT
Jim Efferson, Director**

Biblical Teaching Certificate

The Baton Rouge Center also offers certificate classes on Monday, Tuesday and Thursday. The purpose of the Biblical Teaching Certificate is to provide supplemental training for ministers and local church leaders in biblical interpretation and instruction

To request a catalog and an application, please contact the Enlistment Office at enlistment@nobts.edu.

Classes meet at Jefferson Baptist Church, 9155 Jefferson Highway, Baton Rouge, LA 70809

Mr. Jim Efferson, Director, Phone: (225) 261-8271

E-mail: imbcinformer@gmail.com

Undergraduate Course Cycle (2017-2020)
Baton Rouge Extension Center

Fall 2017

Marriage and Family Issues (3 credits)
New Testament Survey (3)
Introduction to Preaching (3)
*Personal Spiritual Disciplines (1)

Spring 2018 – Classes begin Jan. 22, 23,24

Introduction to Ministry (3) - Monday
Preaching from Psalms (3) - Tuesday
Old Testament Survey (3) - Thursday
*Personal Spiritual Disciplines (1)

Fall 2018

Teaching Methods (3)
Hermeneutics (3)
Worship Perspectives (3)
*Personal Spiritual Disciplines (1)

Spring 2019

Introduction to Christian Education (3)
Southern Baptist Life (3)
Introduction to Counseling (3)
*Personal Spiritual Disciplines (1)

Fall 2019

Survey of Church History 1 (3)
Christian Doctrine (3)
New Testament Elective (3)
*Personal Spiritual Disciplines (1)

Spring 2020

Survey of Church History 2 (3)
The Practice of Evangelism (3)
Old Testament Elective (3)
*Personal Spiritual Disciplines (1)

In addition to the courses listed, students must take the following courses at an accredited college and transfer them to NOBTS or take them online with NOBTS. Students should consult with their advisor to see what will transfer before taking courses to transfer into Level College.

English Composition	3 semester hrs.
Math Elective	3 semester hrs.
Math or Computer Elective	3 semester hrs.
General Education Elective	3 semester hrs

**NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY
THE JOAN HORNER CENTER, NOBTS ~ LSP, ANGOLA, LA
2016-2017 ANNUAL REPORT
Rick Sharkey, Director LSP NOBTS**

God is so good! The ministry of equipping men for ministry at Louisiana State Penitentiary is prospering under the favor of our God. Currently, our student body is composed of two cycles of classes with a total of 110 students. In addition, the Joan Horner Center is now a graduate extension center. Beginning in the summer semester, NOBTS has started the first ever graduate program in a prison. There are 35 men who are enrolled in the Master of Divinity in general studies degree program. These men have committed themselves to a rigorous course of study while at the same time maintaining their current jobs. Many of these men are tutors for the Bible College and for the GED program, as well as vocational and social mentors for the Reentry Program. Connected to the M.Div. program is a new form of classroom delivery called compressed interactive video (CIV). This technology will allow professors from NOBTS the ability to teach classes from New Orleans. The classroom is electronic, and allows for professors and students to see and speak to each other.

The 2017 Fall schedule looks like this:

Cycle #1		Cycle #2	
Practice of Evangelism	Dr. Rick Sharkey	NT Survey	Rev. Cole Permenter
Preaching from Acts	Dr. Joel Williams	Intro. to Counseling	Rev. Brad Delaughter
Biblical Backgrounds	Prof. Andrew Voss	Christian Doctrine	Dr. Rick Sharkey
Ministry Thru Life Crises	Dr. John Robson	Christian Scriptures	Prof. Andrew Voss
Field Practicum	Dr. Liz McGraw	Field Practicum	Dr. Liz McGraw

The graduate cycle is:

Worship Leadership	Dr. Gregory Woodward and Dr. Rick Sharkey
Supervised Ministry I	Dr. Rick Sharkey
Stress/Conflict Management	Dr. Paul Gregiore
Counseling in Ministry	Dr. Kevin Brown

The Bible College now has 305 graduates. These graduates serve the Lord through ministering to the spiritual needs of the men at Angola and across the state male prison populations. The 28 inmate pastored churches at Angola oversee and resource ministry at the prison with the assistance of the Chaplains' Department.

Thank you for your prayers and support of the Joan Horner Extension Center of the New Orleans Baptist Theological Seminary. God's Kingdom is expanding!!

Dr. Rick Sharkey
Director, NOBTS, Joan Horner Extension Center
Sr. Chaplain, LSP

PRISON MINISTRY REPORT
2016-2017 ANNUAL REPORT
Prison Ministry Task Force

It continues to be a good year in prison ministry.

- We have maintained a discipleship ministry in State Police Barracks, Angola, Elayn Hunt and in both East Baton Rouge and Iberville parish prisons.
- We hope to begin discipleship studies in Pointe Coupee and West Baton Rouge parishes.
- Each October, BAGBR and LBC sponsor a weekend tent revival and ladies' day for the women offenders at LCIW. This year the revival was held at the temporary location in Baker, LA. Praise God there were eight (8) salvations. In addition, we were able to give each offender a gift box of items (soap, socks, shampoo etc.) provided by Louisiana Baptists from around the state.

Many others work in the other areas of prison ministry.

- Some labor in the ministry of preparing Baton Rouge to produce fewer criminals. This involves working in summer camps for at-risk youth, lobbying for more just laws, and ministering to the children of presently incarcerated parents.
- We have people working in the prisons to disciple inmates so that when they get out, they are abler to integrate into society. These inmates are facing a richer life when they integrate into new relationships.

YOU ARE INVITED

God has chosen to open the doors of more Prison to Prison Ministry.

When God expands a ministry, He provides the funds and the manpower. He breathes life into the body-of-Christ to empower the ministry. You are the body-of-Christ and individually parts of it. Please listen to the heart. We need men and women for places like Angola and numerous parish prisons. God is calling us to many prisons with broken lives and crushed spirits. They need to meet Jesus and they need to be discipled.

Perhaps Jesus has placed the prisoners upon your heart. Perhaps your church could have a prison-minister to come and present the ministry to your church family. Please let God use you to reach the prisoner He loves.

Contact the association office if you have questions or need more information.

The BAGBR Prison Ministry Task Force

SEAFARER MINISTRY
2016-2017 ANNUAL REPORT
Jeremy Starnes, Director

Pray that we are faithful to our simple mission of showing the love of Jesus Christ and proclaiming His gospel as we minister to physical and spiritual needs of men and women who work and live aboard mighty ships that sail the world’s vast and dangerous oceans as well as port workers that we meet who work daily from ship to shore.

Pray with us for holy living, Godly wisdom, Christ’s compassion, Spirit-led gospel witnessing.

Pray to see Christ’s authority, Great Commission, and Holy Spirit power enable **more beloved saints to answer the call** to partner with this Ministry’s witness to international seafarers. (Rom. 1:16; Matt. 24:14; 46; 28:18-20; Acts 1:8).

SOUL-HARVEST AMONG SEAFARERS!

We humbly submit to the Lord Who declares, “Not by might, nor by power, but by my Spirit says the Lord of Hosts.” Among numerous seafarers to whom we try to offer and proclaim Christ’s gospel, we have sown many **gospel seeds!** Pray for those seeds to be watered and harvested through the power of the Holy Spirit.

MINISTRY ACTIVITY

We are amazed and praise our Lord for sovereignly bringing thousands of men and women seafarers from the far away “**Ends of the Earth**” right here to our local Mississippi River ports!

Which “Ends of the Earth?” (Countries Represented by International Seafarers During 2016-17)

Bangladesh	Ecuador	Latvia	Romania	Thailand
Bulgaria	Georgia	Montenegro	Russia	Turkey
Canada	Ghana	Myanmar	South Korea	Ukraine
China	Greece	Netherlands	Spain	USA
Croatia	India	Philippines	Sri Lanka	Vietnam
Egypt	Indonesia	Poland	St. Vincent	

“By the Numbers”	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Ship Visits	9	8	0	3	2	5
Seafarers Contacted	1004	1713	1518	1240	893	961
Seafarers Visiting the Center	885	1681	1474	1157	591	530
Gospel Presentations / # of People	631	1227	1528	1047	129/678	176 / 575
Scriptures Distributed / Gospel Material	201	302	423	522	984	326 / 488
<i>Jesus</i> Videos Distributed	154	264	193	186	136	129
Courtesy Trips (One Way)	633	1459	1094	1052	893	931
Transported (Courtesy Trips)	974	1619	1507	1341	1390	1464

Ministry to Local Mississippi River Port Workers (FY 2015-2016)

Port Worker Visited / Contacted	(9 / 104)
Gospel Presentations/# of People	(5/10)
Port Workers Visiting the Center	(0)
Scriptures Distributed / Gospel Material /Jesus DVD	(1/13/3)

SIGNIFICANT ACCOMPLISHMENTS and/or MILEPOSTS ACCOMPLISHED:

- We practice a greater consistency of **daily private prayer** at the Center.
- We are ministering at greater consistency in giving seafarers direct verbally **challenging gospel presentations**, marking the essentials of “*The holy and just character of God. The depravity and condemnation of man. God’s love demonstrated in man’s rescue through Christ alone. And, man’s proper response of repentance and faith.*”
- **ShipTracks** ship tracking program – another year of subscription-free use - thanks to the generous benevolence of the software developers! (See www.shiptracks.com)
- In ministering to seafarers, the **EvangeCube** has proven to be a highly effective visual gospel presentation tool that helps the listeners comprehend gospel essentials and brings him to a point of decision. Now, the EvangeCube is added to our long-time favorite tract tools for non-verbal and verbal gospel plan of salvation presentations – **The Gospel of Jesus Christ** and **The Story**.

GOALS FOR THE FUTURE

- In-house mass duplication of Digital Bible Society’s **Bible References Library DVDs and other gospel material**. We look to duplicate and distribute to seafarers DBS Library DVDs in Turkish, Russian, Spanish, Persian, Arabic, Burmese, Hindi, and Chinese. This portable electronic media contains digital Bibles and Christian resources that promote discipleship, evangelism, and church planting around the world. (See www.digitalbiblesociety.org)
- **Tell Our Story** - deploy Seafarer Ministry multi-media and personal visits as promotional campaign (what we do; why we need you!).
- **Enjoyable simplified gospel witness training and practice** for every seafarer ministry worker and volunteer.
- Continually **pray and explore a range of the Center’s expansive multi-functional potential:** missions research and learning center, local coffee house hang-out for evangelistic retirees, church plant incubator (with high traffic, high visibility in the Southeast corner of the Walmart parking lot!).

WITH THANKSGIVING AND PRAISE, WE GRATEFULLY ACKNOWLEDGE:

- David Miller, who helped extend ministry, finished an almost one-year internship in May, and has now prepared for his next missional duty station in the fall.
- Nathan Luce and Kerry Ash began volunteering over the summer of 2017. For these, I am thankful. In the new fiscal year September 2017-18, Kerry Ash hired on as the new Associate Director.
- Volunteers who demonstrated sacrifice, generosity, reliability in many wonderful ways – known and unknown.
- All who have financially supported this ministry so generously and faithfully.
- Energetic children, accompanied by parents and teachers, who brought artistic ditty bags and toiletry items. These gifts are gladly received by seafarers, and we give them as transmittals with compelling Gospel tracts.
- A school, Sunday School classes’, Awana groups’, VBS groups’, and individuals’ generous donations of ditty bag items.
- Church pastors who prayerfully considered Seafarer Ministry as a mission’s opportunity for their congregations.
- And, thanks to so many others, who did so much, in so many ways, so humbly, for the glory of the Father and His Christ!

**SENIOR ADULT MINISTRY
2016-2017 ANNUAL REPORT
Chuck Lowman, Team Leader**

BAGBR resumed its annual senior adult revival after the flood caused a cancellation last year.

Our thanks to Zoar Baptist Church, First Baptist Baton Rouge, and Istrouma Baptist who hosted the lunch time revivals. They provided the meal, music and led in worship. Dr. Joe McKeever cartoonist, retired pastor and director of mission (New Orleans), spoke at all three services and he drew caricatures before and after the services. We averaged 150 each day. Plans are under way for next year's revival in mid-September.

SAVE THE DATE ~ 2018 SENIOR ADULT REVIVAL

SEPTEMBER 17-19, 2018

**TOTAL CHURCH LIFE LEADERSHIP CONFERENCE
2016-2017 ANNUAL REPORT**

The 2017 Total Church Life Leadership Conference was on Saturday, August 19, 2017 at Jefferson Baptist Church in Baton Rouge. The keynote speaker was Dr. Paige Patterson, president of Southwestern Baptist Theological Seminary in Fort Worth, Texas. At least three hundred people took part in the conference. There were many sessions from which to choose and great instructors. If you were not able to attend, we hope will make plans to attend in 2018.

2017 sessions included the following areas of information and training:

Adults	Disaster Relief	Prayer
Apologetics	Finance	Security Issues
Children / Preschool	Library	Small Groups
Clerks / ACP	Church History	Social Media
Committees	The Harvest Initiative	Women's Ministry
Compassion Ministry	Missions	Worship / Music
Conflict Resolution	Pastors	Youth
Cultural Hot Topics	Pastor's Wives	

. "for the equipping of the saints for the work of ministry, for the edifying of the body of Christ..."
Ephesians 4:12

**SAVE THE DATE
2017 TOTAL CHURCH LIFE LEADERSHIP CONFERENCE
AUGUST 18, 2017
GREENWELL SPRINGS BAPTIST CHURCH
KEYNOTE SPEAKER: DR. DANNY AKIN
PRESIDENT SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY**

**VACATION BIBLE SCHOOL DEMONSTRATION
2016-2017 ANNUAL REPORT
Janey Jones-Clark, Director**

**GALACTIC STARVEYORS™
DISCOVERING THE GOD OF THE UNIVERSE
Motto: SEARCHING THE VISIBLE, DISCOVERING THE INVISIBLE**

Discover the incredible mysteries of the final frontier—right from your own backyard. Your telescope becomes a portal through which you encounter amazing and wonderful things designed by a Creator who is even bigger than the vastness of His creation. But the most amazing wonder to be discovered truly boggles the mind. The God who created everything there is—the knowable and the unknowable, the visible and the invisible—wants a relationship with you! And from the very beginning, God had a plan to restore the relationship He knew we would break.

BIBLE VERSE: He is the image of the invisible God, the firstborn over all creation. For everything was created by Him, in heaven and on earth, the visible and the invisible, whether thrones or dominions or rulers or authorities—all things have been created through Him and for Him. *Colossians 1:15-16*
Daily Bible Content

DAY 1 – Session Title: The Relationship Began

Bible Passage: Genesis 1:1-2,26-31; John 1:1,14

Bonus Verse: He is before all things, and by Him all things hold together. *Colossians 1:17*

The Point: The God who created everything wants a relationship with us.

DAY 2 - Session Title: The Relationship Broken

Bible Passage: Genesis 3

Bonus Verse: For all have sinned and fall short of the glory of God. *Romans 3:23*

The Point: Sin messed everything up, but God is still in control.

DAY 3 - Session Title: The Restoration Promised

Bible Passage: Isaiah 7:14; Matthew 1:18-24; Luke 2:22-38

Bonus Verse: The Word became flesh and took up residence among us. *John 1:14a*

The Point: God sent His Son, Jesus, to be the Savior of the world.

DAY 4 - Session Title: The Relationship Restored

Bible Passage: Mark 15:22–16:7

Bonus Verse: In Christ, God was reconciling the world to Himself, not counting their trespasses against them. *2 Corinthians 5:19a*

The Point: Jesus gave His life to be my Savior.

DAY 5 - Session Title: The Relationship Continues

Bible Passage: John 21:1-19; Acts 1:4,8

Bonus Verse: But the Counselor, the Holy Spirit—the Father will send Him in My name—will teach you all things and remind you of everything I have told you. *John 14:26*

The Point: Even though I mess up, God still loves me and will never leave me.

The Associational VBS Team partnered with Riverdale Christian Academy in Baton Rouge to do a LIVE Demonstration of the VBS where churches could see, feel and hear how VBS is conducted. The week started with a church-centered VBS clinic held on Sunday, March 19 where exchanges were made with churches on ideas of how to conduct VBS.

**YOUTH / STUDENT MINISTRY
2016-2017 ANNUAL REPORT
Steve Masters, Director**

**BAGBR
Youth Ministry Annual Report**

The Winter Break Bayou Youth Rally was held at the Greenwell Springs Baptist Church in January of 2017. Nine hundred youth and adult sponsors from twenty different churches attended.

The Fall Bayou Youth Rally was held on the Sunday night before Labor Day at the Istrouma Baptist Church from 7:30 P.M. to 9:30 P.M. The September of 2017 Bayou Youth Rally was attended by 1,150 youth and adult sponsors.

Churches from the Baptist Association of Greater Baton Rouge, the William Wallace Baptist Association, and the Eastern Baptist Association attend the Bayou Youth Rallies. Over thirty churches brought groups.

**MINUTES
Baptist Association of Greater Baton Rouge
127th BAGBR Annual Meeting and Missions and Ministry Fair
First Baptist Church Baton Rouge, Tuesday, October 18, 2016**

Messengers Present:	77	Churches w/Messengers Present:	44
Guests Present:	87	Missions w/Messengers Present:	10
Total Staff Present:	9		
Total Present	173		

The 127th Annual Session of the Baptist Association of Greater Baton Rouge was held Tuesday, October 18, 2016 at First Baptist Church Baton Rouge. The evening began at 6 p.m. with fellowship and a Missions and Ministry Fair. The Annual Session began at 7 p.m. with music led by Reverend Jason Haynes, minister of music and worship at First Baptist Church Baton Rouge. He led the congregation in singing “All Hail the Power of Jesus Name” and “To God Be the Glory.”

Reverend Oren Conner, pastor of First Baptist Church Baton Rouge, welcomed the messengers and guests and then opened the meeting with prayer.

BAGBR Moderator David Goza, pastor of Jefferson Baptist Church, Baton Rouge, called the meeting to order, announced that a quorum was present, then introduced Vice Moderator George Guillory who presented the following motions which were seconded and carried.

Constitution Motion: That those messengers known to be duly certified by cooperating Baptist churches and those messengers coming later constitute the 127th Annual Session of the Baptist Association of Greater Baton Rouge.

Order of Business: I move that the printed program available to all messengers be the official order of business for the 127th Annual Session of the Baptist of Greater Baton Rouge.

David Goza recognized Executive Director of Missions Dr. Tommy Middleton, BAGBR Executive Director of Missions.

Ministry Leaders: Tommy Middleton recognized the following BAGBR ministry leaders:

Baptist Collegiate Ministry, Director Steve Masters
Baptist Collegiate Ministry, Director Jason Thomas
Disaster Relief, Mr. Keith Brown (in the absence of Director Charles Watson)
Judson Baptist Retreat Center, Coordinator Eugene Morris and Debi Morris who have served at the Retreat Center for 37 years.
NOBTS Extension, Director Jim Efferson
NOBTS Extension at Louisiana State Penitentiary, Director Ricky Sharkey
NOBTS Extension at Louisiana Correctional Institute for Women, Director Kristi Miller
Prison Ministry, (Director Criminal Justice Task Force Marvin Collins – absent)
Seafarers Ministry, Director Jeremy Starnes and Associate Director David Miller
Associational Compassion Missionary, Randy Osborn

Tommy Middleton led in prayer for the BAGBR ministry leaders.

Minutes – David Goza presented the minutes from the Annual Session held October 13, 2015 that was held at First Baptist Church Gonzales. The Minutes received a second and were approved.

Financial Report – Treasurer Dudley May presented the September 30, 2016 financial report. He reported that on September 30, 2016 the association had a total of \$513,814.35 in the checking and savings accounts. The BAGBR budget balance was (\$7,976.99) for the month and (\$360.53) balance for the year. The Retreat Center budget balance was (\$7,281.73) for the month and \$43,589.21 balance for the year. The financial reports were seconded and approved. He encouraged the churches to consider giving more to the association. The reports were approved.

Nominating Committee – Dr. Neal Caver, Chairman of the Nominating Committee, presented a motion that the following recommendations to the Administrative Council, Standing Committees, and vacancies be approved. The recommendations were approved.

2017 Officers

David Goza	Moderator	Jefferson Baptist
Robert Lawrence	Vice-Moderator	Ascension Baptist
Dudley May	Treasurer	FBC Baton Rouge
George Guillory	Parliamentarian	Glen Oaks Baptist

Council Representatives 2017-201 Term

Manuel Pigeo	North Region	United Believers Baptist
Michael Hardaway	Central Region	Parkview Baptist
Blake Melancon	South Region	The Rock Church, Gonzales
Jason McNaughten	West Region	New Roads, FBC
Jimmy Womack	Bivo	Maringouin, FBC

Standing Committees 2017-2019 Term

Finance Committee	
Mike Ferguson	Lanier Baptist Church – filling vacancy
Titus White	Grace Community
Josh Causey	Living Hope Fellowship
Bruce Worrell	Sherwood Baptist

Nominating Committee	
Alisha Williams	Community Bible Baptist, filling vacancy
Gary Smith	Addis, FBC, filing vacancy
Laramie Minga	Woodlawn Baptist
Jeff Moore	Bayou Plaquemine
Merrick Henry	Cane Brake

Petitionary Letters, Credentials, Fellowship Committee	
Stephen Young	Stevendale
Lewis Richerson	Woodlawn
Kevin Hand	Zoar

2017 Budgets - Dudley presented a motion, from the Administrative Council (and approved by Finance Committee), that the BAGBR and Judson Baptist Retreat Center 2017 proposed budgets be accepted. The 2017 BAGBR and 2076 Judson Baptist Retreat Center budgets were approved as printed.

Resolution: David Goza made the following resolution:

BE IT THEREFORE RESOLVED: that by means of this resolution we offer our gratitude as the Baptist Association of Greater Baton Rouge first to God our Father and our Lord and Savior Jesus Christ who directs and empowers every godly work; then to FBC Baton Rouge, her pastor Reverend Oren Conner and her members for their hospitality and service to the people of BAGBR; the Associational Leadership, to our elected leaders and committee members; and to all who brought inspiration, information, and intercession for us during this 127th Annual Session.

Disaster Relief – David Goza recognized Tommy Middleton.

Tommy Middleton gave a report on the churches in the Baptist Association that flooded in August 2016. Twenty-four of the churches flooded. Many are nearing the completion of mud-out and will soon begin reconstruction. The report is available in the Books of Reports 2015-2016 on pages 2-5.

New Staff - Tommy Middleton recognized the new staff from churches in the association.

- Jeremy Pruitt, senior pastor, Fellowship Baptist Church, Greenwell Springs
- Hardie Midkiff, minister to children, Stevendale Baptist Church, Baton Rouge
- Wes McKay, associate pastor, CrossPoint Baptist Church
- Shannon Cunningham, youth pastor, Woodlawn Baptist Church, Baton Rouge

Church Planting - Reverend Steve Armstrong, member of the Church Planting Team, presented the 2016-2017 church plants. Steve Armstrong led in prayer for the current and new church plants.

Current Church Plants

- Church of Life Fellowship, Gardere, Baton Rouge –Reverend John Anderson (Sponsored by Church of Life Fellowship)
- Cross Creek Cowboy Church-Reverend Josh Morris/Eugene Morris (Sponsored by Crossgate Baptist Church, Robert)
- Fellowship Church, South Ascension-Reverend Todd Blount (Sponsored by Fellowship Church, Prairieville)
- House of Prayer/Bethesda-Reverend James Riley (Sponsored by Community Bible Baptist Church)
- In His Hands Baptist Church-Reverend Marvin Parks (Sponsored by Community Bible Baptist Church)
- La Kachin Baptist Church, Baton Rouge - Reverend Nhukum Ah Yaw Lama (Sponsored by God’s Vineyard)

- New Beginnings Baptist Fellowship– Reverend McArthur Greensberry (Sponsored by Community Bible Baptist Church)
- Progression Church, Baton Rouge – Reverend Brian Crain (Sponsored by His Church & Fellowship Church, Prairieville)
- Temple of New Life, Maringouin – Reverend Edward Scott (Sponsored by Gross Tete Baptist Church)
- Temple of New Life, Baton Rouge – Reverend Edward Scott (Sponsored by Greenwell Springs Baptist Church)
- The Grove-Reverend T. Allen Lusk (Sponsored by Istrouma Baptist Church)

New Church Plants

- Ascension / Hispanic- (Sponsored by Ascension Baptist, Fellowship Church, FBC, Gonzales, Graceworks & Oak Grove Baptist Churches)
- Celebration / Dayspring – Reverend Adam Beach (Sponsored by Celebration Church, New Orleans)
- Istouma Baptist Church in Español (Sponsored by Istrouma Baptist Church)
- Jefferson Baptist Church in Español (Sponsored by Jefferson Baptist Church)
- New Life Baptist, Plaquemine – Reverend Kevin Snaril (Sponsored by The Church at Addis)

Petitionary Letters and Credentials Committee Recommendations – Reverend Oren Conner presented the recommendation from the committee.

The Petitionary Letters, Credentials, and Fellowship Committee has received and acted on the request from each of the following churches for membership in the association. Upon their being officially interviewed, and upon their presentation of all required documents, the Administrative Council and the Petitionary Letters and Credentials Committee recommends that each of these churches be accepted into the Baptist Association of Greater Baton Rouge with all of the responsibilities and privileges of full associational membership.

- Providence Baptist Church, Reverend Philip Guay
12954 Joor Road, Baton Rouge, LA 70818
- New Life Baptist Church, Reverend Gary Richerson
2640 N. Magnolia Drivel Baker, LA 70717
- Gethsemane Baptist Church, Reverend Daniel Johnson
1101 Charles T. Smith St. (Formally America St.), Baton Rouge, LA 70802

Petitionary Letters, Credentials, and Fellowship Committee Members include: Chairman John “Bud” Traylor, Steve Beckham, Jon Bennett, Chad Bolfa, Josh Causey, Mike Morris, Mark Robinson, Nick Taylor

Administrative Council Recommendation, Transfer of Property - David Goza recognized Tommy Middleton who presented the following information followed by the recommendation presented by David Goza. The recommendation which was approved. Note: *(The complete property transfer documents are on file in the Baptist Association office and have been included in the original Minutes.)*

Background: The BAGBR Administrative Council met on January 20, 2016. Director of Missions Tommy Middleton reported that two properties owned by BAGBR, 6066 Evangeline (formerly Brookstown Baptist) and Brightside Lane (formerly FBC Deaf) each have housed a local congregation for several years. The congregations have faithfully kept the facilities in order and each congregation has

thrived. Currently, Church of Life Fellowship (Steve Beckham pastor) is in the Evangeline Street location. Grace Community Church (Titus White pastor) is in the Brightside Lane location. He requested that each property be donated to the current congregation. Jeff Ginn recommended that the Administrative Council approve the donation of each property to the corresponding congregation at the 2016 Annual Meeting for approval by the messengers. The motion was seconded by David Goza. The motion carried.

Therefore, as per BAGBR Bylaws, Article IV, Administrative Council, Section 6: The Administrative council shall obtain the approval of the Association in a regular or called meeting to purchase, sell, or transfer property or funds. It is the recommendation from the BAGBR Council that the Baptist Association give /donate the following properties:

- 6066 Evangeline Street, Baton Rouge, LA 70805 to Church of Life Fellowship Church (Steve Beckham, pastor)
- 2538 Brightside Lane, Baton Rouge, LA 70820 to Grace Community Baptist Church (Titus White, pastor)

Announcement: David Goza made the following announcement: That the 128th Annual Session of the Baptist Association of Greater Baton Rouge will be hosted by Florida Boulevard Baptist Church on Tuesday, October 17, 2017, beginning at 7 p.m. and preceded by a ministry fair and fellowship.

David Goza called for miscellaneous business. There were no items presented.

Edward Scott, pastor Temple of New Life Baptist Mission, introduced Dr. Gevan Spinney, president LBC and senior pastor FBC Haughton who gave the annual sermon.

Jason Haynes led the congregation in singing, "In Christ Alone."

Dr. Spinney gave the annual sermon from Philippians 1. He asked, He reminded everyone to, "remember what God has done. We need to remember what it was like to be lost. That God will complete what he started."

Tommy Middleton recognized everyone that was going on a mission trip before the end of the year. Reverend Jon Bennett, pastor Belfair Baptist Church, prayed for those going on mission trips and closed the meeting with prayer.

David Goza led the benediction.

Respectfully submitted, Jan Terral

2017 MINISTRIES & MISSIONS SUPPORTED BY BAGBR

Ministries

Acadia Baptist Center
Baptist Collegiate Ministry, LSU – Baton Rouge
Baptist Collegiate Ministry, Nicholls – Thibodeaux
Baptist Collegiate Ministry, Southern – Baton Rouge
Mary's House of Bread (Sponsor Brownfields Baptist Church)

Mission

Church of Life Fellowship Gardere
Temple of New Life Mission, Maringouin
Louisiana Kachin Baptist Mission, Baton Rouge

Sponsoring Church

Church of Life Fellowship, Baton Rouge
Grosse Tete Baptist Church, Grosse Tete
God's Vineyard, Baton Rouge

2018 BAGBR APPROVED MINISTRIES & MISSIONS

Ministries

Acadia Baptist Center, Eunice
Baptist Collegiate Ministry, LSU
Baptist Collegiate Ministry, Nichols
Baptist Collegiate Ministry, Southern – Baton Rouge
Brownfields Baptist Church for Mary's House of Bread, Baker

Mission

Bread of Heaven, Baton Rouge

Sponsoring Church

Community Bible Baptist, Baton Rouge

2017 LBC APPROVED MINISTRIES & MISSIONS

Ministries

Brownfields Baptist Church for Mary's House of Bread

Mission

Bread of Heaven, St. Gabriel
Celebration / Dayspring, St. Gabriel
Church of Life Fellowship Gardere, BR
Cross Creek Cowboy Church, Zachary
House of Prayer, Baton Rouge
Istrouma en Español, Baton Rouge
Jefferson Baptist Hispanic, Baton Rouge
Louisiana Kachin Baptist Mission, Baton Rouge
New Beginnings Baptist, Baton Rouge
Renew Church, Baton Rouge
Temple of New Life Mission, Baton Rouge
Temple of New Life Mission, Maringouin
True Hope Baptist, Plaquemine

Sponsoring Church

Community Bible Baptist, Baton Rouge
Celebration Baptist, New Orleans
Church of Life Fellowship, Baton Rouge
Crossgate Baptist, Robert
Community Bible Baptist, Baton Rouge
Istrouma Baptist, Baton Rouge
Jefferson Baptist, Baton Rouge
God's Vineyard, Baton Rouge
Community Bible Baptist, Baton Rouge
Celebration Baptist, New Orleans
Greenwell Springs, Baton Rouge/Central
Grosse Tete Baptist Church, Grosse Tete
Addis, FBC, Addis

Supplement amount and length dependent on agreement.

**BAPTIST ASSOCIATION OF GREATER BATON ROUGE
STANDING COMMITTEES / ADMINISTRATIVE COUNCIL**

Approved recommendations will take office October 17, 2017

OFFICERS			
Robert Lawrence	Moderator	2017-2018	Ascension Baptist
Steve Beckham	Vice Moderator	2017-2018	Church of Life Fellowship
Dudley May	Treasurer	2017-2018	Baton Rouge, FBC
George Guillory	Parliamentarian	2017-2018	Glen Oaks Baptist
REPRESENTATIVES			
Pending	2018	Central	
Daryl Purpera	2020	North	Central FBC
Oren Conner	2020	Central	Baton Rouge FBC
Leigh Rogers	2020	South	Dutchtown Baptist
Freddie Rodrigue	2020	West	Faith Baptist, Livonia
Larry Bossier	2020	Bivo	Bethel Baptist, Morganza
NOMINATING COMMITTEE			
Miguel Flores	2020		Jefferson Hispanic
Brian Crain	2020		Progression Baptist
Dale Crawford	2020		Trinity Baptist
PETITIONARY LETTERS, CREDENTIALS COMMITTEE			
Zach Morales	2020		Addis FBC
John Carrigan	2020		Oak Grove Baptist
Pending	2020		
FINANCE COMMITTEE			
Dale Philips	2020		Comite Baptist
Danny Silvio	2020		Zoar Baptist
Tom Shepard	2020		Addis FBC

BAPTIST ASSOCIATION OF GREATER BATON ROUGE

ADMINISTRATIVE COUNCIL 2017-2018

Association Officers

Robert LawrenceModerator..... Pastor, Ascension Baptist
Steve Beckham Vice-ModeratorPastor, Church of Life Fellowship
Dudley May Treasurer Member, FBC Baton Rouge
George Guillory Parliamentarian..... Pastor, Glen Oaks Baptist

Regional Council Members

2018

Lee Wesley North Pastor, Community Bible Baptist
Pending Central
Todd Blount South Pastor, Fellowship S. Ascension
Jeff Ginn West Pastor, Istrouma Baptist
Keith Horton Bi-Vo Pastor, Plaquemine, FBC

2019

Manuel Pigeo North Pastor, United Believers Baptist
Michael Hardaway Central Pastor, Parkview Baptist
Blake Melancon South Pastor, The Rock Church
Jason McNaughten..... West Pastor, New Roads, FBC
Jimmy Womack Bi-Vo Pastor, Maringouin, FBC

2020

Daryl Purpera..... North Pastor, FBC Central
Oren Conner..... Central Pastor, FBC Baton Rouge
Leigh Rogers..... South Pastor, Dutchtown Baptist
Freddie Rodrigue West Pastor, Faith Baptist, Livonia
Larry Bossier..... Bi-Vo Pastor, Bethel Baptist, Morganza

STANDING COMMITTEES 2017-2019

Nominating Committee

2018

Gregory Coates Of the Way Mission, Baton Rouge
Doug Pennington Faith Baptist, Baker
David Brewer Greenwell Springs Baptist, Central

2019

Laramie Minga Woodlawn Baptist, Baton Rouge
Jeff Moore Bayou Plaquemine Baptist, Bayou Plaquemine
Merrick Henry Cane Brake Baptist, Lottie

2020

Miguel Flores Jefferson Hispanic, Baton Rouge
Brian Crain Progression Baptist, Baton Rouge
Dale Crawford Trinity Baptist, Baton Rouge

Finance-Stewardship Committee

2018

Ray Raney Istrouma Baptist, Baton Rouge
Aubry Henkel Fellowship Church, Prairieville
Mike Ferguson Lanier Baptist, Baton Rouge

2019

Titus White Grace Community, Baton Rouge
Josh Causey Living Hope Fellowship, Baton Rouge
Bruce Worrell Sherwood Baptist, Baton Rouge

2020

Dale Phillips Comite Baptist, Baton Rouge
Danny Silvio Zoar Baptist, Baton Rouge
Tom Shepard FBC Addis, Addis

Petitionary Letters, Credentials and Fellowship Committee

2018

Josh Causey Living Hope Fellowship, Baton Rouge
Mike Morris Foster Road Baptist, Baker
Chad Bolfa Krotz Springs, FBC, Krotz Springs

2019

Stephen Young Stevendale Baptist, Baton Rouge
Lewis Richerson Woodlawn Baptist, Baton Rouge
Kevin Hand Zoar Baptist, Baton Rouge

2020

Zach Morales FBC Addis, Addis
John Carrigan Oak Grove, Prairieville
Pending

BAPTIST ASSOCIATION OF GREATER BATON ROUGE
BALANCE SHEET
Statement Ending September 30, 2017

ASSETS

Checking

Capital One Operating Account	90,356.71
Capital One Payroll Account	19,211.59
Capital One Merchant Services (Credit Card)	7,458.01
Total Checking	117,026.31

Savings

Louisiana Baptist Foundation	44,355.65
Capital One Money Market Investment	2,031.59
Cap 1 / Tower Gold / 6.09 changed to MM Banking	85,625.07
Neighbors FCU Savings	5.00
Neighbors CD #1 (7.2018 - .95)	105,981.75
Neighbors CD #2 (7.2018 - .95)	105,981.75
Total Savings	343,980.81

Cash on Hand

Petty Cash - RTC	550.00
Petty Cash - BA of GBR	325.00
Total Cash On Hand	875.00

Total Current Assets*

461,882.12

DESIGNATED FUNDS / NET ASSETS

Designated Funds (See Summary of Designated Accounts)

Recommended BAGBR \$100,000 Operating Reserve (Actual \$89,051.61*)	100,000.00
BAGBR Designated (Includes unspent \$36,602.45* available to balance)	250,169.22
Judson Retreat Center Designated (Assets balance \$122,661.29*)	109,988.82
Total Designated Funds	460,158.04

Total Designated Funds

460,158.04

1,724.08

(Note: * \$89,051.61 + \$ + \$122,661.29 +250,169.22 = \$461,882.12)

BAPTIST ASSOCIATION OF GREATER BATON ROUGE
Budget Analysis Statement Ending - September 30, 2017

		Current Month September 2017	Year to Date	2017 Annual Budget
REVENUES BAGBR				
Church Contributions				
		44,572.12	380,305.53	475,000.00
004041	Total Church Gifts	44,572.12	380,305.53	475,000.00
Supplementary/Other Income				
004220	Louisiana Baptist Convention	1,500.00	12,000.00	18,000.00
004222	Budget Refunds BAGBR	65.00	932.87	0.00
004223	Miscellaneous Income	0.00	1,600.00	0.00
004224	Cap One MM Banking (T Gold)	7.98	64.48	86.00
004225	LA Bap Foundation Interest	36.47	279.73	250.00
004226	Neighbors CD Interest	506.76	1,500.22	1,800.00
004227	Interest Income	0.02	0.18	2.00
004234	Restricted Funds Released	0.00	0.00	36,602.45
	Total Supplementary /Other Income	2,116.23	16,377.48	56,740.45
	Total Revenue BAGBR	46,688.35	396,683.01	531,740.45
EXPENSES BAGBR				
Missions and Ministries - Budget				
	Mission Assistance	450.00	5,350.00	6,200.00
	Gonzales Seafarer Ministry	760.22	10,228.38	16,000.00
	BCM LSU / Nichols State	6,333.32	56,583.22	76,000.00
	Personnel Expenses	28,089.28	258,052.80	365,090.45
	Personnel Development	43.58	6,000.00	7,000.00
		35,676.40	336,214.40	470,290.45
Church Development & Christian Edu-Budget				
	Sunday School/ VBS	0.00	1,668.60	2,000.00
	Other Expenses	729.40	4,603.47	7,600.00
	Office Operations	6,051.39	18,748.76	30,050.00
	Building Operations	1,805.35	14,995.03	21,800.00
		8,586.14	40,015.86	61,450.00
	Total Budget Expenses BAGBR	44,262.54	376,230.26	531,740.45
	BAGBR Total Receipts Less Budget Expense	2,425.81	20,452.75	0.00

JUDSON BAPTIST RETREAT CENTER
Budget Analysis Statement Ending - September 30, 2017

		Current Month September 2017	Year to Date	2017 Annual Budget
REVENUES RTC				
Retreat Operations Revenue				
004110	General Fees - Retreat Center	13,458.00	167,421.68	230,000.00
004111	Deposit - Retreat Center	1,100.00	11,535.00	15,000.00
004113	Misc. Income - Retreat Ctr	63.05	2,964.70	3,500.00
004114	Budget Refund RTC	0.00	0.00	10,000.00
004115	Restricted Funds Release	0.00	0.00	900.00
004116	Gift Shop - Sales	0.00	9,626.38	0.00
004117	Gift Shop - Sales Tax	0.00	847.70	0.00
	Total Retreat Operations Revenue	14,621.05	192,395.46	259,400.00
Retreat Camps				
411001	GMC Camp	0.00	74,289.75	90,000.00
411002	BMC Camp	0.00	34,080.00	36,000.00
411003	Up & Coming Camp	0.00	12,070.00	16,000.00
411004	Equestrian Camp	0.00	4,695.00	6,000.00
411006	Fall Retreat	225.00	4,731.43	2,600.00
411010	CIT Camp	0.00	700.00	1,000.00
411011	Boy's Journey Camp	0.00	1,390.00	5,000.00
	Total Retreat Camps	225.00	131,956.18	156,600.00
Horse Program Revenue				
004310	Horse Program Fees	80.00	16,757.00	16,000.00
004313	Misc Income Horse Program	0.00	1,550.00	1,000.00
	Total Horse Program Revenue	80.00	18,307.00	17,000.00
	Total Revenues RTC	14,926.05	342,658.64	433,000.00
EXPENSES RTC				
	Personnel	6,821.41	103,416.05	148,300.00
	Retreat Operations	17,526.45	193,994.68	248,600.00
	Janitorial	270.44	996.00	4,200.00
	Summer Camp Expenses	0.00	12,728.31	9,200.00
	Assn Retreats	0.00	326.39	1,300.00
	Horse Program Expenses	1,575.64	18,524.84	21,400.00
	Total Expenses RTC	26,193.94	329,986.27	433,000.00
	RTC Total Receipts Less Budget Expenses	(11,267.89)	12,672.37	0.00

Baptist Association of Greater Baton Rouge
Schedule II - Summary of Designated Accounts

As of: September 30, 2017

<u>Account Number</u>	<u>Account Description</u>	<u>Beginning Balance</u>	<u>Restricted Expenses</u>	<u>Restricted Revenues</u>	<u>Ending Balance</u>
Total BAGBR Operating Reserve					
882822	Contingency Fund - BAGBR	33,559.02	0.00	0.00	33,559.02
882822B	Net Assets-Recommended Undesig	66,440.98	0.00	0.00	66,440.98
	Total BAGBR Operating Reserve	100,000.00	0.00	0.00	100,000.00
Retreat Center Designated					
882001	Concession Stand/Restrooms RC	266.77	0.00	0.00	266.77
882002	Retreat Kitchen Renovations	1,362.33	0.00	0.00	1,362.33
882003	Recreation Course - RC	756.99	0.00	0.00	756.99
882004	Capital Improvement -RTC 2.5%	8,828.34	0.00	373.15	9,201.49
882006	Camp Manager's Quarters	32.63	0.00	0.00	32.63
882008	Camp Scholarship Fund	788.32	0.00	0.00	788.32
882009	Discretionary Fund	75,962.61	0.00	862.66	76,825.27
882012	Mission Offering	5,088.52	0.00	0.00	5,088.52
882014	Pastor/Staff Cabins	15,666.50	0.00	0.00	15,666.50
	Total Retreat Center Designated	108,753.01	0.00	1,235.81	109,988.82
BAGBR Other Designated					
882824	New Work/Missions	191.55	0.00	0.00	191.55
882827	LCIW ~ NOBTS	1,510.04	0.00	0.00	1,510.04
882828	Angola ~ NOBTS	28,304.29	0.00	0.00	28,304.29
882829	NOBTS B.R. Scholarships	381.63	0.00	0.00	381.63
882830	Adoniram Judson Annual 2009	0.00	0.00	3,177.92	3,177.92
882830B	Adoniram Judson Annual	1,549.90	0.00	0.00	1,549.90
882830C	Inner City . Camp Beyond	3,503.84	0.00	10.00	3,513.84
882831	Youth BAGBR	2,642.02	(4,057.64)	3,370.00	1,954.38
882832	Prison Min Discipleship-BAGBR	33,788.62	(776.48)	128.00	33,140.14
882832B	Angola-Prison-Onesimus	1,824.35	0.00	0.00	1,824.35
882833	Compassion Ministry	30.00	0.00	0.00	30.00
882833B	Compassion Ministry Osborn	150.00	(150.00)	150.00	150.00
882834	Hunt Prison - Chaplain	493.35	0.00	0.00	493.35
882834B	Hunt Prison - Discipleship	4,163.40	0.00	0.00	4,163.40
882834C	Hunt Prison - Seminary	1,813.70	0.00	1,200.00	3,013.70
882837	VBS - Mission	696.97	0.00	0.00	696.97
882838	Sr. Adult Ministry	900.00	0.00	0.00	900.00
882839	Mission Opportunity - DOM	1,229.08	(1,450.00)	260.01	39.09
882840	West Region Fellowship	1,199.32	0.00	0.00	1,199.32
882841B	LCIW Chaplain's	11,037.36	(160.09)	0.00	10,877.27
882842	BCM Southern	1,632.22	(587.62)	516.66	1,561.26
882844	Ch. Life Fellowship, Brookstown	(33.50)	0.00	0.00	(33.50)
882845	Seafarer Ministry	19,624.25	(28.29)	200.00	19,795.96
882845B	Seafarer - ITF Grant	1,500.00	0.00	0.00	1,500.00
882845C	Seafarer Ministry NFWF subsidy	500.00	0.00	0.00	500.00

Baptist Association of Greater Baton Rouge
Schedule II - Summary of Designated Accounts
As of: September 30, 2017

<u>Account Number</u>	<u>Account Description</u>	<u>Beginning Balance</u>	<u>Restricted Expenses</u>	<u>Restricted Revenues</u>	<u>Ending Balance</u>
882847	LBC / Other Supps Ch / Miss	1,100.00	(10,550.00)	12,427.00	2,977.00
882847B	LBC.BAGBR.Special	4,500.00	0.00	0.00	4,500.00
882847C	World Missions - Event	(419.00)	0.00	419.00	0.00
882848	BAGBR.Fees.Supp 8.10	(977.53)	0.00	0.00	(977.53)
882849	India Mission Trip	255.09	0.00	0.00	255.09
882849D	Haiti	(2,170.79)	0.00	0.00	(2,170.79)
882849M	Maui Mission	482.00	0.00	0.00	482.00
882850	Belarus Missions	(1,781.44)	(9,691.00)	10,930.00	(542.44)
882850B	Belarus Designated-Comp Missio	96.81	0.00	0.00	96.81
882851	BAGBR Audit	10,000.00	0.00	0.00	10,000.00
882853	Unrestrict Net Asset Releas Yr	36,602.45	0.00	0.00	36,602.45
882855	Conerly - Memorial	2,985.00	0.00	0.00	2,985.00
882867	BAGBR Disaster Response	5,124.38	0.00	0.00	5,124.38
882867 TEX 2017	Disaster Relief Texas 2017	106.10	0.00	4,767.53	4,873.63
882868	Disaster Response	19,786.18	(3,576.20)	0.00	16,209.98
882878	Church Planting Myanmar Gift	11,126.96	0.00	0.00	11,126.96
882883	Block Party	5,945.39	0.00	0.00	5,945.39
882884	Misc - Holding	193.55	0.00	0.00	193.55
882887	TOTAL Church Conference	885.51	(1,232.63)	2,400.00	2,052.88
882888	Church.Mission Loans	30,000.00	0.00	0.00	30,000.00
	Total BAGBR Other Designated	242,473.05	(32,259.95)	39,956.12	250,169.22
	Total Designated	451,226.06	(32,259.95)	41,191.93	460,158.04

CHURCH AND MISSION UNDESIGNATED CONTRIBUTION REPORT

JANUARY - SEPTEMBER 2013, 2014, 2015, 2016, 2017

ASSOCIATION CHURCHES	2013	2014	2015	2016	2017
	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept
Addis FBC	810.00	1,837.76	4,870.50	6,911.89	2,762.96
Ascension Baptist Church	10,697.00	12,273.00	8,804.00	10,542.00	9,292.00
Baker FBC	2,991.45	6,495.28	-	-	-
Baton Rouge FBC	13,528.37	14,339.86	14,580.01	16,898.03	22,325.65
Bayou Plaquemine, Plaquemine	4,599.52	3,634.54	3,938.85	3,049.36	3,292.26
Bayou Sorrel Baptist, Plaquemine	1,799.00	2,671.00	2,510.00	3,453.00	3,271.00
Belfair Baptist Church, BR	2,000.00	1,500.00	1,500.00	1,250.00	2,500.00
Bethel Baptist, Morganza	682.55	707.18	532.66	482.66	938.41
Brownfields Baptist Church	1,163.00		2,633.00	-	-
Cane Brake Baptist, Lottie	1,172.55	713.30	1,779.90	1,937.47	1,769.41
Cedarcrest Baptist Church	2,660.00	2,574.31	2,544.00	2,516.00	2,902.00
Central FBC	1,154.05		800.00	900.00	800.00
Christ Covenant	4,533.36	4,533.36	4,533.36	3,849.97	7,744.67
Church of Life Fellowship	250.00	500.00	200.00	300.00	1,200.00
Comite Baptist Church	2,934.62	3,235.97	2,188.96	1,279.62	919.39
Community Baptist, Gnsbg	-	325.00	400.00	0.00	0.00
Community Bible Baptist, BR	2,400.00	1,835.00	2,925.00	2,925.00	2,600.00
Courtableau Baptist, Port Barre	300.00	250.00	436.00	1,029.28	762.15
CrossPoint Baptist Church	2,250.00	2,437.49	2,437.47	2,437.47	2,437.47
Douglas Avenue Baptist	1,332.83	1,415.00	883.00	774.00	922.00
Dutchtown Baptist Church	900.00	900.00	900.00	800.00	800.00
Erwinville Baptist Church	1,422.50	1,694.74	1,581.07	151.92	280.33
Faith Baptist Church, Baker	2,516.72	2,446.13	3,077.56	3,032.38	2,695.33
Faith Baptist Church, Livonia	1,606.58	1,487.88	2,471.04	2,365.18	2,601.40
False River Baptist Church	2,705.00	152.06	-	133.00	-
Family of Faith	2,715.00	4,846.00	4,805.25	7,258.74	7,065.41
Fellowship Church, GrSpgs.	2,291.95	3,549.64	2,983.20	3,025.43	3,126.80
Fellowship Church, Pr'ville	10,680.21	8,528.97	10,012.11	13,318.78	20,423.32
Florida Boulevard Baptist	12,583.32	15,250.01	14,999.99	11,666.69	11,666.63
Fordoche Baptist Church	3,039.60	3,606.00	4,704.00	3,471.55	983.00
Foster Road Baptist Church	4,655.31	4,177.12	3,962.31	3,942.64	3,924.79
Friendship Baptist, Baker	-	-	-	-	-
Gethsemene Baptist Church					25.00
Glen Oaks Baptist Church	930.00	660.00	1,400.00	885.00	1,050.00
God's Vineyard Baptist	-	-	-	-	-
Gonzales FBC	4,991.99	6,215.49	5,611.43	5,529.27	6,681.47
Grace Community	-	900.00	1,400.00	600.00	1,250.00
Grace Baptist Church			600.00	950.00	600.00
Graceworks, Prairieville	-	-	-	500.00	-
Gramercy FBC	1,435.29	1,568.49	2,075.98	1,756.69	1,636.60
Greenwell Springs Baptist	29,268.27	31,747.52	30,189.14	32,808.59	26,567.51
Grosse Tete Baptist Church	3,498.00	3,987.00	4,075.00	4,379.00	4,940.00
Immanuel Baptist, BR	2,211.09	2,211.32	2,410.63	2,243.48	1,582.61
Indian Mound Baptist	7,766.93	7,899.13	8,381.95	7,093.19	7,452.75
Istrouma Baptist Church	23,380.62	26,313.97	28,159.62	27,670.03	35,217.26
Jefferson Baptist Church	19,615.14	38,098.40	33,942.04	27,820.93	28,900.35
Korean Baptist	600.00	600.00	-	600.00	-
Krotz Springs, FBC	2,250.00	3,600.00	3,600.00	3,200.00	3,600.00
Lake Martin Baptist, Pr'ville	430.00	619.00	882.75	809.99	908.85
Lanier Baptist Church	9,484.08	8,988.39	8,508.97	8,252.75	8,368.00
Latanche Baptist, Batchelor	2,616.00	2,566.00	2,928.00	1,424.00	1,397.00
Little Prairie Baptist, Pr'ville	1,162.80	1,091.38	1,002.57	987.12	748.00
Living Hope Fellowship (The Ring)	1,892.67	1,887.51	1,991.72	2,217.31	2,462.00
Maringouin FBC	253.71	285.09	322.51	414.00	318.81
New Life Baptist Church, Baker	-	-	-	2,124.30	1,986.30
New Life Church Baton Rouge	1,847.10	2,725.92	308.87	1,313.37	2,428.48

CHURCH AND MISSION UNDESIGNATED CONTRIBUTION REPORT

JANUARY - SEPTEMBER 2013, 2014, 2015, 2016, 2017

ASSOCIATION CHURCHES	2013	2014	2015	2016	2017
	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept
New River Baptist Church	948.41	524.35	1,054.20	-	3,420.38
New Roads FBC	7,239.00	9,113.00	8,029.00	8,254.00	7,561.00
Oak Grove Baptist Church, Pr'ville	700.00	900.00	700.00	800.00	800.00
Oakcrest Baptist Church	2,898.00	2,942.13	2,112.95	3,476.21	2,405.60
Park Forest Baptist Church	3,502.50	2,036.35	1,882.08	1,354.50	1,042.02
Parkview Baptist Church	13,230.74	12,455.43	13,855.30	13,459.80	13,340.30
Plaquemine FBC	11,192.98	14,564.51	12,871.35	12,737.25	13,820.83
Port Allen FBC	5,488.61	2,700.70	2,898.79	2,436.24	2,160.60
Providence Baptist Church					2,400.00
Redeemer	3,761.56	5,212.10	5,570.26	5,949.60	6,785.58
Reserve FBC	-	-	-	-	-
Sharon Baptist Church	1,176.55	218.36	-	-	-
Sherwood Baptist Church	3,492.78	3,696.49	3,069.60	2,589.89	1,620.93
Sorrento Baptist Church	112.30	1,037.53	1,353.44	1,417.17	1,757.92
Starlight Baptist, Morganza	-	-	-	-	-
Stevendale Baptist Church	1,569.50	1,693.00	2,431.70	1,889.30	2,016.00
Riverbend Baptist Church	-	-	-	23.80	-
The Rock Church, Gonzales					-
Trinity Baptist Church	1,141.29	1,369.13	1,238.00	1,600.77	1,150.99
United Believers Baptist Church	-	-	-	1,000.00	1,000.00
University Baptist Church	2,444.74	2,655.49	2,189.37	2,282.96	1,951.97
Vietnamese Hope Church	1,350.62	1,292.82	1,073.73	1,469.04	714.52
Westside Fellowship, Brusly	2,795.32	3,321.75	2,715.00	2,701.00	2,555.00
White Castle FBC	923.33	1,010.06	910.23	754.09	654.60
Woodlawn Baptist Church	27,937.28	25,805.30	23,723.96	18,643.41	12,092.64
Zoar Baptist Church	16,076.81	16,652.73	18,460.81	16,163.90	35,695.72
ASSOCIATION MISSIONS					
Bread of Heaven					-
Celebration / Dayspring					1,127.71
Church of the Nations	-	-	-	-	-
Church of Life Fellowship-Gardere	250.00	500.00	200.00		-
Circle Baptist Mission, Baker	-	75.00	-		-
Cross Creek Cowboy Church			663.55	1,005.39	786.24
Fellowship S Ascension, Pr'ville	-	2,751.37	2,575.46	2,500.70	3,745.53
Filipino American Baptist	200.00	200.00	250.00	800.00	
House of Prayer	-	-	-	134.23	114.92
In His Hands	-	-	100.00	300.00	150.00
Istrouma Espanol					
Jefferson Hispanic				60.30	197.33
LA Kachin Baptist			454.37	587.76	
New Beginnings	-	-	-	175.00	250.00
New Covenant Christian Center	-	-	-	-	
Of the Way	-				
Progression Church	-	979.41	1,283.90	1,437.46	686.83
Restoration Ch. Donaldsonville	1,400.00	800.00	-		
Temple of New Life, Maringouin			125.00	89.00	70.00
Temple of New life, Baton Rouge				77.00	103.00
The Grove / Broussard Grove (merged)	1,062.41	336.92	-	-	
Walker Community (2.2011)	1,477.62	-	-	-	
CONTRIBUTING CHURCHES					
Day Spring, St. Gabriel	100.00	-	-	-	
North Highlands Community	100.00	125.00	50.00		
Misc.		151.22	-	-	
Total Contribution Receipts	326,733.43	362,275.44	357,317.60	348,137.48	380,305.53

ANNUAL CHURCH AND MISSION UNDESIGNATED CONTRIBUTIONS					
CHURCHES AND MISSION IN ALPHABETICAL ORDER					
	2012	2013	2014	2015	2016
Addis First Baptist Church	1,210.00	1,080.00	3,337.72	6,308.30	9,224.61
Ascension Baptist Church	13,825.00	14,026.00	13,393.00	13,210.00	14,671.00
Baker First Baptist Church	3,892.51	4,018.66	6,974.19	-	-
Baton Rouge First Baptist	17,770.74	18,684.48	18,854.74	19,174.36	22,699.19
Bayou Plaquemine, Plaq	5,527.64	6,266.85	4,732.20	5,182.05	4,455.14
Bayou Sorrel Baptist, Plaq	2,623.00	1,799.00	3,451.00	3,337.00	4,731.00
Belfair Baptist Church	-	2,000.00	1,500.00	2,000.00	1,250.00
Bethel Baptist Worship, M organza	679.76	803.84	951.66	654.30	804.66
Brownfields Baptist Church	1,050.00	2,163.00	-	2,633.00	-
Cane Brake Baptist, Lottie	1,544.10	1,491.97	830.42	2,469.30	3,082.70
Cedarcrest Baptist Church	3,120.00	3,436.00	3,479.31	3,403.00	3,346.00
Central First Baptist	1,200.00	1,354.05	-	1,100.00	1,200.00
Christ Covenant	7,456.42	6,233.37	6,800.04	6,233.37	4,266.64
Church of Life Fellowship	500.00	300.00	550.00	400.00	400.00
Church of Life Mission - Gardere				-	
Church of the Nations	-	-	-	-	
Circle Baptist Mission, Baker	150.00	-	75.00	-	
Comite Baptist Church	4,019.94	3,840.63	4,108.56	2,583.65	2,759.01
Community Baptist , Gnsbg	-	-	325.00	400.00	-
Community Bible Baptist, BR	3,475.00	3,000.00	2,735.00	3,250.00	3,900.00
Courtableau Baptist Church	-	350.00	250.00	574.80	1,590.08
Cross Creek Cowbory Mission			535.34	843.22	1,451.72
CrossPoint Baptist Church	2,250.00	3,000.00	3,249.98	3,250.00	3,250.00
Dayspring / Celebration, St. Gabriel				-	-
Douglas Ave. Baptist Church	1,681.00	1,712.12	1,935.00	1,044.00	916.00
Dutchtown Baptist Church	1,200.00	1,200.00	1,200.00	1,200.00	1,100.00
Erwinville Baptist Church	1,836.11	1,924.17	2,407.41	2,128.29	151.92
Faith Baptist Church, Baker	387.47	3,405.62	3,490.70	4,168.29	3,857.93
Faith Baptist Church, Livonia	1,929.53	2,098.22	2,132.18	3,272.34	3,190.87
False River Baptist Church	-	2,705.00	152.06	-	133.00
Family of Faith	-	4,135.00	6,298.00	4,805.25	7,258.74
Fellowship Church Mission, Gonzales			3,507.22	3,324.58	3,443.50
Fellowship Church, GrSpgs.	3,727.09	3,421.16	4,335.41	3,899.67	4,026.95
Fellowship Church, Prairieville	11,694.63	13,909.98	11,336.77	14,627.63	18,395.70
Filipino American Baptist	250.00	275.00	250.00	350.00	800.00
Florida Boulevard Baptist	16,833.37	19,499.98	20,250.02	21,666.67	18,333.37
Fordoche Baptist Church	4,951.72	4,503.60	4,913.00	5,477.70	4,820.55
Foster Road Baptist Church	5,471.76	5,392.90	5,530.10	5,309.70	5,097.25
Friendship Baptist, Baker	-	-	-	-	-
Gethsemene Baptist 10.18.16					-
Glen Oaks Baptist Church	1,860.00	1,395.00	1,185.00	1,750.00	1,245.00
God's Vineyard	-		-	-	-
Gonzales First Baptist	2,400.00	7,000.90	7,907.98	7,225.32	7,559.41
Grace Baptist Church	-	1,000.00	900.00	1,400.00	1,200.00
Grace Community			200.00	1,000.00	1,200.00
Graceworks, Prairieville	-	-	-	-	500.00
Gramercy First Baptist	1,917.68	2,169.48	2,101.78	2,683.43	2,348.61
Greenwell Springs Baptist	12,738.17	39,314.49	41,015.15	35,969.66	42,550.53
Grosse Tete Baptist Church	3,574.00	4,752.00	5,617.00	5,492.00	5,772.00
House of Prayer				59.06	208.36
Immanuel Baptist, BR	2,723.03	2,820.75	2,792.33	3,134.72	2,834.85
In His Hands	-	200.00		100.00	300.00

ANNUAL CHURCH AND MISSION UNDESIGNATED CONTRIBUTIONS					
CHURCHES AND MISSION IN ALPHABETICAL ORDER					
	2012	2013	2014	2015	2016
Indian Mound Baptist Church	11,597.29	10,033.55	10,907.95	12,596.08	9,806.19
Istrouma Baptist Church	31,045.86	31,432.00	34,207.76	36,798.43	39,230.33
Istrouma Espanol				-	-
Jefferson Baptist Church	32,802.48	26,594.02	46,430.43	44,552.75	37,350.41
Jefferson Hispanic				-	106.81
Korean Baptist Ch - Burgin Dr.	1,200.00	600.00	600.00	-	600.00
Krotz Springs, First Baptist	1,800.00	3,000.00	4,800.00	4,800.00	4,400.00
LA Kachin Baptist Mission			-	841.82	761.86
Lake Martin Baptist, Prairieville	227.00	430.00	619.00	882.75	809.99
Lanier Baptist Church	13,592.00	12,745.43	11,928.30	11,304.45	11,157.75
Latanche Baptist, Batchelor	4,101.00	2,616.00	2,566.00	3,973.00	2,385.00
Little Prairie Baptist, Prairieville	1,429.00	1,510.44	1,442.56	1,343.21	1,411.72
Living Hope Fellowship (The Ring)	2,173.35	2,561.45	2,499.43	2,773.29	2,894.04
Maringouin FBC	414.52	356.19	393.18	447.29	498.00
New Beginnings Mission				25.00	250.00
New Covenant Christian Mission	-	-		-	
New Life Church of Baker				-	2,124.30
New Life Church of BR	2,894.08	2,224.49	2,725.92	602.10	1,737.59
New River Baptist Church	1,706.13	1,305.18	1,013.55	1,054.20	-
New Roads First Baptist	10,160.00	9,833.00	10,983.00	10,239.00	9,979.00
North Highlands Community	100.00	100.00	125.00	125.00	-
Oak Grove Baptist, Prairieville	-	900.00	1,200.00	1,000.00	1,200.00
Oakcrest Baptist Church	3,747.37	3,766.65	3,594.01	3,129.85	4,261.25
Of the Way	600.00	800.00	-	-	-
Park Forest Baptist Church	4,617.71	3,895.34	2,746.74	2,645.10	1,354.50
Parkview Baptist Church	17,769.64	17,355.36	16,375.16	17,891.90	17,799.10
Plaquemine First Baptist	8,350.00	14,548.00	18,263.00	16,732.94	16,617.00
Port Allen First Baptist	7,272.37	7,432.40	6,674.90	3,396.06	3,188.19
Progression Mission			1,121.31	1,802.91	2,028.54
Redeemer Baptist Church	8,563.83	5,930.44	7,118.38	7,749.33	8,285.63
Reserve First Baptist	-	-	-	-	-
Restoration Ch Donaldsonville	1,200.00	2,200.00	800.00	-	-
Sharon Baptist Church	758.48	1,438.20	218.36	-	-
Sherwood Baptist Church	4,181.53	6,030.94	4,950.08	4,250.28	2,904.39
Sorrento Baptist Church	1,430.29	362.30	1,621.76	1,825.44	1,980.64
Starlight Baptist, Morganza	-	-	-	-	-
Stevendale Baptist Church	1,900.00	2,314.00	2,164.00	3,043.45	2,558.30
Temple of New Life Mission, Baton Rouge			-	172.00	145.00
Temple of New Life Mission, Maringouin				-	129.00
Riverbend Baptist Church	-		-	-	23.80
The Grove	1,639.67	1,062.41	336.92	-	
Trinity Baptist Church	1,237.72	1,561.30	1,867.88	1,702.25	1,862.20
United Believers	-	-	-	-	1,000.00
University Baptist Church	9,338.03	3,184.40	3,296.54	2,905.38	2,940.11
Vietnamese Hope Baptist	1,648.78	1,911.10	1,453.68	1,073.73	1,846.17
Walker Community	1,959.36	1,477.62	-		
Westside Fellowship, Brusly	2,134.47	2,795.32	4,075.75	3,525.00	3,447.00
White Castle FBC	1,138.44	1,083.57	1,291.88	1,246.82	1,042.92
Woodlawn Baptist Church	45,938.47	36,562.31	33,413.64	31,366.26	24,553.30
Zoar Baptist Church	22,841.83	21,029.79	21,276.48	22,998.04	21,068.10
Total Contribution Receipts	\$ 408,980.37	\$ 439,666.42	\$ 470,692.82	\$ 467,909.77	\$ 466,064.42

BAPTIST ASSOCIATION GREATER BATON ROUGE 2018 PROPOSED BUDGET		2015 Actual	2016 Actual	2017 Annual Projection	2018 Proposed Budget
REVENUES - Baptist Association of GBR					
Church Contributions					
	Church Undesignated Contributions	469,977.08	466,064.42	486,013.85	480,000.00
	Total Church Contributions	469,977.08	466,064.42	486,013.85	480,000.00
Supplementary/Other Income					
	Louisiana Baptist Convention	30,000.00	30,000.00	16,500.00	18,000.00
	Budget Refunds BAGBR	717.74	1,382.04	487.87	0.00
	Miscellaneous Income BA of GBR	1.30	2,500.00	800.00	0.00
	Cap One MM Banking	93.53	85.99	85.32	90.00
	LA Bap Foundation Interest	225.88	258.73	339.74	340.00
	Neighbors CD Interest	1,769.56	2,115.34	1,893.46	1,895.00
	Interest Income	0.75	1.13	0.24	0.24
	Revenue Reserve (to balance budget)	27,032.54	18,337.22	9,238.68	31,907.71
	Total Supplementary/Other Income	59,841.30	54,680.45	29,345.31	52,232.95
	Total Revenues BAGBR	529,818.38	520,744.87	515,359.16	532,232.95
EXPENSES - Baptist Association of GBR					
MISSIONS & MINISTRIES PROGRAM					
Missions					
Missions Assistance					
	Supplements - New Church Starts	0.00	6,963.30	4,900.00	0.00
	Supplements - Ministries	1,800.00	1,800.00	1,800.00	1,800.00
	Total Missions Assistance	1,800.00	8,763.30	6,700.00	1,800.00
Ministries					
Seafarer Ministry					
	Utilities - GSC	3,137.52	3,057.86	3,325.15	3,400.00
	Maintenance & Supplies GSC	2,133.03	2,141.25	2,000.00	2,000.00
	Van Operations - GSC	3,612.33	726.25	3,500.30	3,000.00
	Phones - GSC	6,169.80	4,098.98	3,345.33	3,350.00
	Insurance -GSC \$2600 2018 DESIGNATED - Account 882845	3,173.75	2,565.25	2,860.00	2,860.00
	Total Seafarer Ministry	18,226.43	12,589.59	15,030.78	14,610.00
Collegiate Ministries					
	LSU - BCM	69,999.96	69,999.96	70,000.00	72,000.00
	Southern - BCM	0.00	0.00	5,000.00	5,000.00
	Nichols State-BCM	5,000.04	5,000.04	1,000.00	3,000.00
	Total Collegiate Ministries	75,000.00	75,000.00	76,000.00	80,000.00
PERSONNEL EXPENSES					
Personnel					
	Salaries	289,509.71	247,052.72	253,502.17	260,501.71
	Retirement	18,638.49	17,097.68	17,305.22	17,305.22
	Insurance	28,056.88	34,940.89	32,975.92	41,194.98
	Taxes	12,852.06	12,458.18	13,392.00	12,474.08
	Misc. (Convention, Auto, Personnel Development)	19,408.93	37,282.56	40,646.96	41,646.96
	Total Personnel	368,466.07	348,832.03	357,822.27	373,122.95

BAPTIST ASSOCIATION GREATER BATON ROUGE 2018 PROPOSED BUDGET		2015 Actual	2016 Actual	2017 Annual Projection	2018 Proposed Budget
Training - SS / Church / VBS					
005221	Training Total Church	6,001.72	0.00	0.00	0.00
005223	VBS - Sunday School	1,880.42	2,205.34	1,668.60	2,500.00
	Total Sunday School	7,882.14	2,205.34	1,668.60	2,500.00
Prison Ministry					
005245	Prison Ministry (2018 FROM DESIGNATED) \$15,000 Account 882832	0.00	0.00	0.00	0.00
	Total Prison Ministry	0.00	0.00	0.00	0.00
Other Expenses					
005283	Senior Adult Ministry	1,254.95	0.00	0.00	0.00
005284	Evangelism Ministry	175.00	268.15	400.00	400.00
005292	Regional Pastors Meetings	1,309.65	2,683.66	1,130.60	1,100.00
005293	Associational Leadership Mtgs	3,239.97	3,123.88	4,200.00	4,200.00
005296	Mission Conf/Annual Mtg Events	803.20	0.00	0.00	0.00
005300	Acadia Baptist Center	900.00	473.79	900.00	900.00
005314	Inner City - Camp	0.00	900.00	0.00	0.00
	Total Other Expenses *** (Orig. 2018 Proposed Budget sent to pastors had a \$2,000 addition error. This is the corrected budget)	7,682.77	7,449.48	6,630.60	6,600.00
OPERATIONS					
Office Operations					
005402	Bank Chgs/Service Chgs/Legal	3,480.01	4,371.22	3,259.62	3,500.00
005421	Postage - Office	2,366.62	2,023.48	2,000.00	2,000.00
005422	General Office	3,079.27	4,284.16	4,200.00	4,200.00
005423	Printing Supplies - Office	4,350.16	4,291.56	4,499.40	4,500.00
005424	Equipment/Maintenance - Office	2,925.90	2,674.80	2,500.00	2,500.00
005425	New Equipment - Office	846.32	0.00	159.49	1,000.00
005426	Insurance - Office	10,753.69	12,040.08	13,200.00	14,000.00
005427	Audit - Office	0.00	10,000.00	0.00	0.00
	Total Office Operations	27,801.97	39,685.30	29,818.51	31,700.00
Building Operations					
005621	Cleaning - Supplies - Office	3,265.94	3,455.58	3,690.04	3,700.00
005622	Utilities Office	6,316.49	5,741.49	5,954.18	6,500.00
005624	Building- Maint- Lawn- Office	8,211.93	11,384.32	3,660.18	4,000.00
005628	Telephone - Office	5,164.64	5,638.44	6,384.00	5,700.00
005629	Building Improvements	0.00	0.00	2,000.00	2,000.00
	Total Building Operations	22,959.00	26,219.83	21,688.40	21,900.00
	TOTAL BUDGET EXPENSES	529,818.38	520,744.87	515,359.16	532,232.95
	Total Other Expenses *** (Orig. 2018 Proposed Budget sent to pastors had a \$2,000 addition error. This is the corrected budget)				
Total Receipts Less Budget Expenses					
	Total Budget Receipts Less Budget Expense	0.00	0.00	0.00	0.00

JUDSON BAPTIST RETREAT CENTER 2018 PROPOSED BUDGET	2015 Actual	2016 Actual	2017 Budget	2018 Proposed Budget
JUDSON BAPTIST RETREAT CENTER REVENUES				
Retreat Operations Revenue				
General Fees - Retreat Center	201,281.60	216,992.35	230,000.00	205,000.00
Deposit - Retreat Center	10,970.00	7,145.00	15,000.00	14,500.00
Concessions - Retreat Center	0.00	0.00	3,500.00	3,250.00
Misc. Income - Retreat Ctr	3,208.28	9,336.80	0.00	0.00
Budget Refund RTC	0.00	0.00	10,000.00	10,000.00
Restricted Funds Release - RTC	21,050.36	0.00	900.00	1,000.00
Gift Shop - Sales	9,729.81	11,339.65	0.00	0.00
Gift Shop - Sales Tax	870.67	1,215.50	0.00	0.00
Total Retreat Operations Revenue	247,110.72	246,029.30	259,400.00	233,750.00
Retreat Camps				
GMC Camp	70,959.86	68,501.69	90,000.00	90,000.00
BMC Camp	27,255.06	37,124.25	36,000.00	43,000.00
Up & Coming Camp	12,383.81	15,082.09	16,000.00	14,400.00
Equestrian Camp	5,290.36	4,860.43	6,000.00	5,400.00
TIA Christmas Equestrian Camp	0.00	0.00	0.00	0.00
Fall Retreat	8,097.62	3,725.66	2,600.00	3,500.00
Volunteer Counselors Retreat	0.00	0.00	0.00	0.00
T-Shirts - Retreat Camps	0.00	60.00	0.00	0.00
WT Camp	0.00		0.00	0.00
C I T Camp	945.94	1,663.00	1,000.00	1,000.00
Boy's Journey Camp	0.00	867.13	5,000.00	2,000.00
Total Retreat Camps	124,932.65	131,884.25	156,600.00	159,300.00
Horse Program Revenue				
Horse Program Fees	16,211.60	21,905.00	16,000.00	16,000.00
Misc Income Horse Program	2,010.15	2,772.10	1,000.00	950.00
Total Horse Program Revenue	18,221.75	24,677.10	17,000.00	16,950.00
Total Revenues RTC	390,265.12	402,590.65	433,000.00	410,000.00
EXPENSES				
Personnel				
Salary	104,540.46	105,075.88	130,300.00	127,300.00
Retirement	0.00	42.00	0.00	0.00
Insurance	6,270.53	0.00	0.00	0.00
Taxes	15,682.50	16,650.62	18,000.00	18,000.00
Misc Personnel Expense	0.00			
Total Personnel	126,493.49	121,768.50	148,300.00	145,300.00
Retreat Operations				
*Auto Ins- Van/Toyota - RTC	1,662.00	237.75	1,700.00	1,700.00
Bank Fees - Mer Ser - RTC	314.45	144.40	500.00	450.00
Credit Card Usage Fees RTC	0.00	90.00	0.00	0.00
Food - Retreat Center	61,429.43	61,290.45	68,000.00	65,000.00
Office Supplies - Retreat Ctr	5,496.97	5,140.74	6,500.00	5,950.00
Utilities - Retreat Ctr	37,951.55	36,279.00	37,000.00	37,000.00
Telephone - Retreat Ctr	5,226.62	6,293.37	6,500.00	5,950.00

JUDSON BAPTIST RETREAT CENTER 2018 PROPOSED BUDGET	2015 Actual	2016 Actual	2017 Budget	2018 Proposed Budget
Postage - Retreat Ctr	472.26	89.78	500.00	450.00
Conference Expenses - R C	3,764.32	3,900.53	5,000.00	3,500.00
Kitchen Equip/Supplies RC	3,345.83	1,467.47	1,300.00	2,000.00
Concessions - R C	5,740.22	6,224.37	5,000.00	4,500.00
Recreation Equipment - R C	269.01	396.22	600.00	450.00
Camp Promotion - Retreat Ctr	2,567.14	5,853.58	4,000.00	3,500.00
Tools & Equipment -Retreat Ctr	3,554.43	2,318.57	3,000.00	2,500.00
Camper's Ins. - Retreat Ctr	2,086.30	2,106.30	4,000.00	3,600.00
Auto Insurance - RTC	1,253.95	863.57	1,500.00	1,350.00
*Building Property Ins - RTC	27,160.67	29,019.00	27,500.00	24,750.00
Miscellaneous - Retreat Ctr	3,812.56	7,311.04	5,000.00	5,500.00
Pool - Retreat Ctr	2,901.46	3,447.76	3,000.00	3,000.00
Buildings - Retreat Ctr	26,018.15	20,832.14	25,000.00	23,000.00
Tractor Fuel/ Repairs - R C	6,473.71	4,002.33	6,000.00	4,000.00
Truck Maintenance - R C	1,365.25	4,624.01	4,000.00	3,600.00
Other Equipment - R C	7,739.90	6,630.02	6,000.00	5,400.00
Grounds - R C	5,031.55	8,213.70	5,000.00	4,500.00
Reserve/Cap Imp Expense 2.5%	8,945.49	8,896.14	11,000.00	9,900.00
Gift Shop - RTC - Tax LA&WFel	1,033.00	1,295.00	2,000.00	1,800.00
Gifts Shop - Merchandise RTC	3,682.15	8,246.48	6,000.00	5,400.00
Building Improvements - R C	0.00	229.57	3,000.00	2,000.00
Total Retreat Operations	229,298.37	235,443.29	248,600.00	230,750.00
Retreat Janitorial				
Janitorial Supplies - RC	1,072.95	1,175.46	3,000.00	2,700.00
Motel Linens - RC	98.08	599.92	1,200.00	1,080.00
Total Retreat Janitorial	1,171.03	1,775.38	4,200.00	3,780.00
Summer Camp Expenses				
Girls Mission Camps - Summer	2,411.42	4,789.49	1,500.00	1,500.00
Boys' Mission Camps - Summer	1,694.27	2,357.74	1,500.00	1,500.00
Teens in Action Expense	511.50	1,037.16	1,000.00	500.00
Equestrian Camp - Summer	292.12	348.03	200.00	200.00
Camp T Shirts - Summer	4,412.38	4,489.75	5,000.00	6,500.00
Total Summer Camp Expenses	9,321.69	13,022.17	9,200.00	10,200.00
Association Retreats				
Fall Retreats	1,658.19	354.37	1,300.00	1,170.00
Total Association Retreats	1,658.19	354.37	1,300.00	1,170.00
Horse Program Expenses				
Program Director - HP	6,107.00	9,739.80	8,200.00	7,380.00
Wranglers	4,398.10	4,825.00	3,500.00	3,150.00
Horse Feed	8,608.05	4,997.29	7,000.00	6,300.00
Vet Expense/Horse Program	1,603.51	1,994.81	1,500.00	1,305.00
Farrier Expense - HP	775.00	640.00	1,000.00	465.00
Tack - Horse Program	33.90	738.89	200.00	200.00
Misc. Expense - Horse Program	796.79	275.00	0.00	0.00
Total Horse Program Expenses	22,322.35	23,210.79	21,400.00	18,800.00
Total Expenses RTC	390,265.12	395,574.50	433,000.00	410,000.00
Total Rcpts/Disburs/RTC	0.00	7,016.15	0.00	0.00